

SUBJECT: Authorization to renew Projectmates software with Systemates, Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$415,657.13, with annual payments subject to appropriation.

AGENDA OF: April 7, 2026

ASSEMBLY ACTION: Approved under the consent agenda 04/07/26 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	 RECOVERABLE SIGNATURE X Brooke Loudon Signed by: Brooke Loudon 3/24/2026
IT Director	 RECOVERABLE SIGNATURE X Leah Jones Signed by: Leah Jones 3/24/2026
Purchasing Director	X Russ Krafft Signed by: Russ Krafft 3/24/2026
Finance Director	 RECOVERABLE SIGNATURE X Ch eyenne Heindel Signed by: Ch eyenne Heindel 3/24/2026
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 3/24/2026
Borough Manager	X Michael Brown Signed by: Mike Brown 3/24/2026
Borough Clerk	X Brenda J. Henry for Signed by: Brenda Henry 3/24/2026

ATTACHMENT (S): Fiscal Note

SUMMARY STATEMENT: Projectmates is used by the MSB Project Management Division of Public Works to manage bond projects and capital projects. This platform provides project tracking, document sharing and payment processing into a single platform increasing productivity, accuracy and efficiency within the division and Borough contractors.

The Project Management Division seeks to enter into a three-year agreement with annual costs of \$124,600.00 in year one, \$130,800.00 in year two, \$137,371.50 in year three, for a total amount of

\$415,657.13. The agreement includes a negotiated, locked 5% year-over-year increase for licensing.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew Projectmates software with Systemates, Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is FOUR HUNDRED FIFTEEN THOUSAND SIX HUNDRED FIFTY-SEVEN DOLLARS AND THIRTEEN CENTS (\$415,657.13), with annual payments subject to appropriation.

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FISCAL NOTE

Agenda Date: April 7, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$124,600 (total \$415,657.13 over 3 years)*	FUNDING SOURCE OIT Operating Budget
FROM ACCOUNT # 100.xxx.xxx 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: 3 / 2 4 / 2 0 2 6 X L i e s e l Z a n t o S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		124.6*	130.8*	137.4*		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		124.6*	130.8*	137.4*		
CAPITAL						
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund		124.6*	130.8*	137.4*		
State/Federal Funds						
Other						
TOTAL		124.6*	130.8*	137.4*		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subject to annual budget appropriation and acceptance

APPROVED BY:	3 / 2 4 / 2 0 2 6 X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
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