

SUBJECT: APPROVAL TO REAPPROPRIATE \$10,000 FROM 2023 FISCAL YEAR AREAWIDE BUDGET APPROPRIATION, TO FISH PASSAGE IMPROVEMENTS, FOR THE COTTONWOOD CREEK PIKE BARRIER PROJECT; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE COTTONWOOD CREEK PIKE BARRIER PROJECT.

AGENDA OF: May 19, 2026

ASSEMBLY ACTION:

Adopted without objection 06/02/26 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator - Mike Campfield	5 / 1 / 2 0 2 6 X M i k e C a m p f i e l d S i g n e d b y : M i k e C a m p f i e l d
Public Works Director	5 / 2 / 2 0 2 6 X T o m A d a m s , P E S i g n e d b y : T o m A d a m s
Finance Director	5 / 2 / 2 0 2 6 X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	5 / 7 / 2 0 2 6 X N i c h o l a s S p i r o p o u l o s S i g n e d b y : N i c h o l a s S p i r o p o u l o s
Borough Manager	5 / 7 / 2 0 2 6 X M i c h a e l B r o w n S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	5 / 1 1 / 2 0 2 6 X L o n n i e M c K e e . . . S i g n e d b y : L o n n i e M c K e e h o l e

ATTACHMENT (S) : Fiscal Note: Yes x No ____
Ordinance Serial No. 26-064 (2 pp) ____
Resolution Serial No. 26-049 (2 pp) ____

SUMMARY STATEMENT:

The Public Works Department proposes partnering with the Alaska Department of Fish & Game (ADF&G) to install a Northern Pike barrier downstream of Anderson Lake near Charley Drive.

ADF&G has documented northern pike presence within the Cottonwood Creek system; therefore, protecting Anderson Lake from re-invasion is a high priority. ADF&G has requested installation of a barrier

during the current year due to concerns that pike are already moving upstream and may have reached Cottonwood Lake. Anderson Lake is stocked with trout for sport fishing, and ADF&G previously conducted a rotenone treatment approximately five years ago to eradicate pike from Anderson Lake.

Northern pike infestation within the Borough's core area continues to expand. Public Works staff have heard increasing concerns from the public and from partner agencies, including the MSB Fish & Wildlife Commission, the U.S. Fish & Wildlife Service and ADF&G, regarding impacts to salmon and trout populations.

ADF&G has indicated it will assume responsibility for ongoing maintenance of the proposed barrier after construction.

The Public Works Department will provide in-house design, construction management and equipment for the project. Materials and possible rental equipment for the Cottonwood Creek pike barrier are not to exceed \$10,000. Funding is available within the Borough's FY2023 Areawide Budget Appropriations for fish-passage improvement matching funds.

RECOMMENDATION OF ADMINISTRATION: Approve Legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 19, 2026

SUBJECT: APPROVAL TO REAPPROPRIATE \$10,000 FROM 2023 FISCAL YEAR AREAWIDE BUDGET APPROPRIATION, TO FISH PASSAGE IMPROVEMENTS, FOR THE COTTONWOOD CREEK PIKE BARRIER PROJECT; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE COTTONWOOD CREEK PIKE BARRIER PROJECT.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$10,000	FUNDING SOURCE Misc. Capital Projects
FROM ACCOUNT # 480.000.000 4xx.xxx	PROJECT# 99999-1800-1817
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30114
VERIFIED BY: 5 / 4 / 2 0 2 6  Liesel Zanto Signed by: Liesel Zanto	(This area is intentionally left blank for the Finance Department's use.)

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL	10.0					
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	10.0					
TOTAL	10.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	 Cheyenne Heindel Signed by: Cheyenne Heindel