

SUBJECT: ACCEPTING AND APPROPRIATING \$21,595.00 FROM FISCAL YEAR 2026 PUBLIC DONATIONS REVENUE TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET AND APPROVING THE SCOPE OF WORK AND BUDGET FOR ANIMAL CARE DIVISION FACILITY PROGRAMS.

AGENDA OF: June 2, 2026

ASSEMBLY ACTION: Adopted without objection 06/16/26 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Vanessa Forbes Signed by: Vanessa Forbes
Department Director	 Recoverable Signature X Vanessa Forbes Signed by: Vanessa Forbes
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 5/21/2026
Borough Manager	X Michael Brown Signed by: Mike Brown 5/21/2026
Borough Clerk	X Brenda J. Henry for Signed by: Brenda Henry 5/21/2026

ATTACHMENT (S): Fiscal Note: YES X NO _____
Ordinance Serial No. 26-070 (2pp)
Resolution Serial No. 25-055

SUMMARY STATEMENT:

Animal Care & Regulation has received public donations totaling **\$21,595.00**, which must be accepted and appropriated by the Assembly prior to use in FY 2026. The accompanying legislation authorizes acceptance of the donations and placement of the funds into a project account for facility programs intended to support animal

care services at the shelter.

RECOMMENDATION OF ADMINISTRATION: Recommends approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 6/2/2026

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$21,595.00 OF REVENUES FROM FISCAL YEAR 2026 PUBLIC DONATIONS TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET FOR ANIMAL CARE FACILITY UPGRADES.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$21,595.00	FUNDING SOURCE A/C Donations
FROM ACCOUNT # 200.000.000 369.900	PROJECT
TO ACCOUNT: 435.000.000 3xx.xxx	PROJECT # 10189
VERIFIED BY: 5 / 1 9 / 2 0 2 6 ☒ <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	21.6					
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	21.6					
TOTAL	21.6					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	5 / 1 9 / 2 0 2 6
	☒ <u>C h e y e n n e H e i n d e l</u> S i g n e d b y : C h e y e n n e H e i n d e l

(insert your legislative numbers here. See Legislation Writing Tips & Tricks for example)