

SUBJECT: APPROVAL OF CONTRACT EXTENSION AND ADDITIONAL CHANGE ORDER AUTHORITY FOR CONTRACT 21-150B WITH ROGER HICKEL CONTRACTING, INC., FOR THE CONSTRUCT HOUSTON MIDDLE SCHOOL PROJECT.

AGENDA OF: OCTOBER 18, 2022

ASSEMBLY ACTION:

Approved Under the Consent Agenda 10/18/22 (BMM)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: MB

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>MB</i>	
	Project Management Division Manager	<i>MB</i>	
	Public Works Director	<i>MB 10/5/22</i>	
	Purchasing Director	<i>MB</i>	
	Finance Director	<i>MB</i>	
	Borough Attorney	<i>MB</i>	
	Borough Clerk	<i>BMM 10/10/22</i>	<i>(BMM)</i>

ATTACHMENT(S): Fiscal Note: Yes X No

SUMMARY STATEMENT: The Mat-Su Borough approved contract award 21-150B to Roger Hickel Contracting, Inc. in the amount of \$33,270,169.00 on June 1, 2021 with a final completion date of September 1, 2022, Through AM 21-048.

In accordance with MSB 3.08.170 (c), and authorized adoption of AM No. 21-048 and AM No. 22-024, the contract completion dates changed to December 16, 2022 for substantial completion and January 31, 2023 for final completion with change order authority, in the total amount, of \$1,626,080.00 added to the contract. \$366,860 of this change order authority was used to pay for School District desired

additive alternate enhancements which were not funded by FEMA.

Change order authority for an additional 2% of the contract is requested to provide the Borough the ability to address unforeseen conditions that result in additional cost to the Borough. The project has occurred during the COVID-19 pandemic and has experienced some delay.

In accordance with MSB 3.08.170 (B), Staff is requesting administrative authority to modify the contract completion dates for unforeseen conditions. The recommended new substantial completion date is March 8, 2023 with final completion on June 30, 2023 subject to reaching agreement with the Contractor.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of the authority to modify the contract substantial completion date of March 8, 2023 with a final completion of June 30, 2023, and additional 2% in change order authority for Roger Hickel Contracting, Inc., Contract 21-150B, Construct Houston Middle School.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: October 18, 2022

SUBJECT: APPROVAL OF CONTRACT EXTENSION AND ADDITIONAL CHANGE ORDER AUTHORITY FOR CONTRACT 21-150B WITH ROGER HICKEL CONTRACTING, INC., FOR THE CONSTRUCT HOUSTON MIDDLE SCHOOL PROJECT. A 2% CHANGE ORDER AUTHORITY IS BEING REQUESTED AND SHOULD NOT EXCEED \$700,000.00

ORIGINATOR: Butch Ehmann

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>note 700,000</u>	FUNDING SOURCE <u>SOA, Fund Balance, insurance</u>
FROM ACCOUNT # <u>400.000.500 4xx.XXX</u>	PROJECT <u>40204</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Murphy</u>	CERTIFIED BY:
DATE: <u>10/7/22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL			<u>700.0</u>			
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>700.0</u>			
TOTAL			<u>700.0</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cherylne Sturges DATE: 10/7/22