

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK FOR ONE MATERIAL SITE RELATED PROJECT.

AGENDA OF: March 15, 2022

Assembly Action:
Approved under the Consent Agenda 3-15-22 (BOM)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *MB*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>EK</i>	
	Community Development Director	<i>EP</i>	
	Finance Director	<i>OX</i>	
	Borough Attorney	<i>MB</i>	
	Borough Clerk	<i>MB 3/7/22</i>	<i>(BOM)</i>

ATTACHMENT(S): Fiscal Note: YES X NO _____
 Resolution Serial No. 22-031 (2 pp)

SUMMARY STATEMENT:

In FY22, ORD 21-021 appropriated \$100,000 to Project No. 47031, Fund 480, Access to Material Sites, to develop access to the Moose Creek material site in support of the ADOT Moose Creek Canyon project. ADOT has revised the Moose Creek Canyon project design and no longer requires substantial volumes of nearby earth materials. While there may come a time in the future when access to this material site is advantageous, developing access long before the material is needed leads to management problems such as dumping and junk vehicle abandonment. Re-scoping this funding to support geotechnical investigation and appraisals at other near-term material sites is a better use of these funds.

Geotechnical data is required to document the quality and estimate the quantity of earth materials suitable for construction. Appraisal work is required to determine the fair market value of

the land and earth materials. Both of these work elements are essential to bringing new material sites into production.

Land Management is requesting to re-scope these funds. Re-scoping the project funds would allow for geotechnical investigation and appraisal work to be completed at proposed future Borough-owned material sites.

The next location for geotechnical work and an appraisal is at Mile 77 of the Parks Highway, adjacent to an existing material site. Land Management intends to begin preparing an application for a gravel extraction conditional use permit at this location. The proposed re-scope will support this intended work.

RECOMMENDATION OF ADMINISTRATION:

Staff respectfully recommends adoption of the legislation amending the Scope of Work for Project No. 47031, Fund 480, Access to Material Sites.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 15, 2022

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK FOR ONE MATERIAL SITE RELATED PROJECT.

ORIGINATOR: Emerson Krueger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$100.00	FUNDING SOURCE Misc. Cap. Projects
FROM ACCOUNT # 480.00.00 4xx.xx	PROJECT 47031
TO ACCOUNT :	PROJECT #
VERIFIED BY: Kevin W. ...	CERTIFIED BY:
DATE: 2-23-22	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		100.0				
---------	--	--------------	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		100.0				
TOTAL		100.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chapman Demel DATE: 2/24/2022