

Amendment Packet 05/01/25

Ordinance Serial No. 25-025: An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2025, And Ending June 30, 2026; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2025, Through June 30, 2026.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Correction (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

SET MILL RATE (Deputy): This is the very last motion that will need to be made prior to the final vote to adopt the budget ordinance.

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION: Mayor takes vote on the main motion to adopt Ordinance 25-025, as amended.

Amendment No. 1
Assemblymember Hale

Areawide Fund – Mill Rate (page 39)/ Fund Balance (page 51)

I move to amend as follows and make any other conforming changes to the budget:

- Reduce the Areawide Mill rate by .067 mills from 8.612 to 8.545
- This will result in a reduction of the estimated fund balance from \$1,660,601 to \$660,601

TH-moved - no obj

Areawide Fund – Non-Departmental (page 60) and Capital Project (page 474)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to 415/425/430/435/440/470 (446.700) by increasing the appropriation by the amount of \$50,000; and
- Adding the Capital Project – For a planning grant to the City of Palmer for \$50,000 to allow for snow removal at the City of Palmer Airport.

This project will decrease the proposed fund balance and will not increase the mill rate.

This funding, along with funding from the city of Palmer and commercial leaseholders at the airport, will pay for an Airport Equipment Operator to do the necessary work to operate snow removal equipment, ensuring the airport remains open and operational during snow events and ensuring that medical evacuations and other critical flights are not delayed, potentially saving lives and providing peace of mind to the residents of the Mat-Su Borough.

SN moved - passed w/DF + RB opposed

Assemblymember Gamble

PROPOSED AMENDMENT

Amendment No. 3

Areawide Fund – Non-Departmental (page 60) and Capital Project (page 474)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to 415/425/430/435/440/470 (446.700) by increasing the appropriation by the amount of \$26,000; and
- Adding the Capital Project – Jordan Lake Park Grant to the Big Lake Community Council for the amount of \$26,000 with the following project description: Completion of the park.

This project will decrease the proposed fund balance and will not increase the mill rate.

BG moved - no obj

Areawide Fund – Community Clean-up (page 129)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Community Clean-up Vehicle and Junk Removal(100.130.158.429.429.600) by increasing the appropriation by the amount of \$50,000 for towing reimbursement.

DF moved primary

BG Secondary Strike 50K insert 75K
no obj

primary vote – no obj

Areawide Fund – Non-Departmental (page 60), Community Ice Arenas (page 176) and Capital Project (page 473)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to 415/425/430/435/440/470 (446.700) by decreasing appropriation by the amount of \$530,000; and
- Decreasing the Capital Project Big Lake Recreation Center by the amount of \$530,000; and
- The Areawide Fund Community Development, Community Ice Arenas, Permanent Wages and Benefits eliminating the new (1.00 Full-Time Employee) Ice Arena Operations Assistant position and the new (1.00 Full-Time Employee) Administrative Assistant and decreasing the appropriation for Wages (411.100) by the amount of \$163,051 and Benefits (412.XXX) by \$108,451; and
- The Areawide Fund Community Development, Community Ice Arenas, Temp Wages & Adj and Benefits eliminating the new Ice Arena Operations Assistant (1,000 Hour Employee) positions and the new Ice Arena Attendant (1,000 Hour Employee) positions and decreasing the appropriation for Temp Wages & Adj (411.200) by the amount of \$125,743 and Benefits (412.XXX) by \$16,725; and
- The Areawide Fund Community Development, Community Ice Arenas decrease the following appropriations:
 - Overtime Wages 411.300 by \$1,000
 - Mileage Within Borough 413.100 by \$1,000
 - Advertising 422.000 by \$1,500
 - Printing 423.000 by \$400
 - Utilities-Building Oprtns 424.XXX by \$48,000
 - Equipment Rental 425.300 by \$4,000
 - Professional Charges 426.XXX by \$18,500
 - Maintenance Services 428.XXX by \$34,000
 - Other Contractual 429.900 by \$3,500
 - Office Supplies 430.100 by \$500
 - Equipment Under \$25,000 431.XXX by \$25,500
 - Fuel/Oil-Vehicle Use 432.XXX by \$3,000
 - Misc. Supplies 433.XXX by \$8,100
 - Equipment Under \$25,000 434.XXX by \$30,000

This will reduce the Areawide mill rate by 0.076