

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$120,000 FROM THE FISCAL YEAR 2021 PLANNING SERVICES DIVISION OPERATING BUDGET 100-130-130, TO FUND 440, PROJECT NO. 20203; FUND 480, PROJECT NO. 47021; AND FUND 480, PROJECT NO. 47052.

AGENDA OF: April 6, 2021

ASSEMBLY ACTION:
adopted without objection. KBJ 4.20.21

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *MB*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>[Signature]</i>	<i>3/23/2021</i>
	Planning and Land Use Department Director	<i>[Signature]</i>	<i>A. Strawn</i>
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>BNA for LRM</i>	

ATTACHMENT (S): Fiscal Note: YES X NO
 Ordinance Serial No. 21-034 (2 pp)
 Resolution Serial No. 21-030 (4 pp)

SUMMARY STATEMENT:

The Planning Services Division requests that the Assembly re-appropriate \$120,000 from the fiscal year 2021 Planning Services Division operating budget, Fund 100.130.130, in the amount of \$50,000 to Fund 440, Project 20203, \$40,000 to Fund 480, Project 47021, and \$30,000 to Fund 480, Project 47052 for the Historic Preservation Plan Phase II, Board of Fish Proposal and Air Quality Outreach, Education and Incentives respectively.

In the fiscal year 2021, the Assembly approved \$150,000 for Planning Studies. Due to a loss of staff and the Covid-19 pandemic, the majority of this funding was unable to be utilized. Therefore,

the staff is requesting that the available funds be re-appropriated into the three non-lapsing project funds indicated above.

The re-appropriated funds will be used to bolster the Historic Preservation Plan process by utilizing external specialists, fully fund the preparation process for the 2023 Board of Fish meetings, and significant upgrades to further advise educate the public on air quality safety measures.

RECOMMENDATION OF ADMINISTRATION:


Staff respectfully recommends the Matanuska-Susitna Borough Assembly re-appropriate \$120,000 from the fiscal year 2021 Planning Services Division operating budget, in the amount of \$50,000 to Fund 440, Project 20203, \$40,000 to Fund 480, Project 47021, and \$30,000 to Fund 480, Project 47052 for the Historic Preservation Plan Phase II, Board of Fish Proposal and Air Quality Outreach, Education and Incentives respectively.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 6, 2021

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$120,000 FROM THE FISCAL YEAR 2021 OPERATING BUDGET TO THE HISTORIC PRESERVATION PLAN PHASE II, THE BOARD OF FISH PROPOSAL AND THE AIR QUALITY OUTREACH, EDUCATION AND INCENTIVES AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR EACH.

ORIGINATOR: Kim Sollien, Planning Services Manager

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>Yes</u>
AMOUNT REQUESTED <u>120,000.00</u>	FUNDING SOURCE <u>AreaWide</u>
FROM ACCOUNT # <u>100.130.130 4XX.XXX</u>	PROJECT #
TO ACCOUNT: <u>440,000.000 3XX.XXX</u> <u>480,000.000 3XX.XXX</u>	PROJECT # <u>20203, 47021 + 47025</u>
VERIFIED BY: 	CERTIFIED BY:
DATE: <u>3-27-2021</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>120.0</u>				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund		<u>120.0</u>				
State/Federal Funds						
Other						
TOTAL		<u>120.0</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesenne Dunsell DATE: _____
 APPROVED BY: _____ DATE: 3/22/2021