

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK FOR THE FY23 VAC TRUCK PROJECT TO ALLOW FOR THE USE OF THE FUNDING TO REPLACE AN AGING TALKEETNA SEWER & WATER TRUCK AND UTILITY BOX WITH CRANE, AND EXTENDING THE DATE OF COMPLETION TO JUNE 30, 2026.

AGENDA OF: May 7, 2024

Assembly Action: Approved under the consent agenda 05/07/24 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	4 / 1 0 / 2 0 2 4 X A m a n d a F l e m i n g <small>S i g n e d b y : A m a n d a F l e m i n g</small>
Department Director	4 / 1 7 / 2 0 2 4 X T o m A d a m s , P E <small>S i g n e d b y : T o m A d a m s</small>
Finance Director	4 / 1 8 / 2 0 2 4 X C h e y e n n e H e i n d e l <small>S i g n e d b y : C h e y e n n e H e i n d e l</small>
Borough Attorney	4 / 2 0 / 2 0 2 4 X N i c h o l a s S p i r o p o u l o s <small>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</small>
Borough Manager	4 / 2 1 / 2 0 2 4 X M i c h a e l B r o w n <small>S i g n e d b y : M i c h a e l B r o w n</small>
Borough Clerk	4 / 2 5 / 2 0 2 4 X L o n n i e M c K e c h n i e <small>S i g n e d b y : L o n n i e M c K e c h n i e</small>

ATTACHMENT (S): Resolution Serial No. 24-047 (2 pp)

SUMMARY STATEMENT: The Operations and Maintenance Division requested split funding between Talkeetna Sewer & Water, Fund 293 and Road Service Area, Fund 265 for a Vac Truck. Fund 293's 30% contribution of \$135,000 was the only portion approved. Talkeetna Sewer & Water operations cannot justify the financial burden of the total cost of the Vac Truck. Talkeetna Sewer & Water has a 2008 Chevrolet K-2500 truck with 170,000 miles (Unit 50) and a 16-year-old utility box with crane (installed on Unit 61) that are experiencing increased maintenance and repair costs. We are requesting an amended scope of work to allow for the use of the funding to replace the truck and utility box with crane instead of purchasing the Vac Truck. We are requesting an extension date of

funds to be used by June 20, 2026.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.