

SUBJECT: Approval of a contract amendment Fifteen (15) with MTA Communications LLC for the addition of Managed Public Wifi at Port MacKenzie in the amount of \$1,179.82

AGENDA OF: November 21, 2023

ASSEMBLY ACTION: Adopted without objection 11/21/23 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X Brooke Loudon Signed by: Brooke Loudon 10/31/2023
IT Director	X Leah Jones Signed by: Leah Jones 10/31/2023
Purchasing Director	X Rustin Krafft Signed by: Rustin Krafft 11/1/2023
Comptroller	X Liesel Weiland Signed by: Liesel Weiland 11/1/2023
Finance Director	X Liesel Weiland for C H Signed by: Liesel Weiland 11/1/2023
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 11/1/2023
Borough Manager	X Michael Brown Signed by: Michael Brown 11/1/2023
Borough Clerk	X Brenda J. Henry for Signed by: Brenda Henry 11/1/2023

ATTACHMENT (S) : Fiscal Note
Summary of previous changes

SUMMARY STATEMENT: On October 8, 2019, the Matanuska-Susitna Borough (MSB) entered into a contract with MTA Communications, LLC for providing Managed Public Wifi through June 30, 2022 with the option to renew for two additional one-year renewal periods through June 30, 2024. The Original contract amount was \$89,681.24.

Several facilities have been added since the original contract was put in place bringing the total annual cost to \$102,450.95.

Change Order Fifteen (15) will add \$1,179.82 for Managed Public Wifi at Port MacKenzie.

The addition of this new location will bring the annual cost to \$103,630.77, requiring assembly approval in accordance with MSB 3.08.170

Administration requests approval of Change Order Fifteen (15) to Contract 20-038 (B) with MTA Communications for Managed Public Wifi.


RECOMMENDATION OF ADMINISTRATION: Approve this legislation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: November 21, 2023

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,179.82	FUNDING SOURCE Port Operating Budget
FROM ACCOUNT # 520.000.000 4xx.xxx	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY:  Recoverable Signature X Merissa Carrell Signed by: Merissa Carrell	CERTIFIED BY:
DATE: 11/1/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous		1.2				
TOTAL OPERATING		1.2				

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		1.2				
TOTAL		1.2				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

11/1/2023

APPROVED BY:

X

Liesel Weiland

DATE:

Signed by: Liesel Weiland

MTA Communications, LLC Contract 20-038 (B)
Change Orders 1 - 15

Change Order One (1) added \$1,179.82 to provide Managed Public Wifi Services at the Big Lake Transfer Station.

Change Order Two (2) added \$1,033.38 to add access points at the O&M Vehicle Bay and at the Capital Projects Fireweed Building Lower Level Conference Room.

Change Order Three (3) added \$459.94 to add an access point at Fire Station 1-1.

Change Order Four (4) added \$1,550.67 to add access points at Fire Station 7-2 and the Palmer Swimming Pool.

Change Order Five (5) added \$1,299.80 to add an access point at Station 6-6.

Change Order Six (6) added \$2,247.91 to an external access point at the DSJ Building.

Change Order Seven (7) added \$939.86 to add Managed Public Wifi at the new EOC Facility in the MATCOM building.

Change Order Eight (8) added \$1,399.80 to add Managed Public Wifi at the Talkeetna Transfer Station and the Willow Transfer Station.

Change Order Nine (9) added \$1,299.80 to add Managed Public Wifi at the Talkeetna Warm Storage Building.

Change Order Ten (10) added \$222.97 to add an access point at Animal Care.

Change Order Eleven (11) added \$153.97 to add an access point at Central Landfill.

Change Order Twelve (12) extended the contract for the first additional one-year period per the contract terms.

Change Order Thirteen (13) added \$981.79 to add a Wifi extender at Government Peak Recreation Area.

Change Order Fourteen (14) extended the contract for the second and final one-year period per the contract terms.

Change Order Fifteen (15) will add \$1,179.82 for Managed Public Wifi at Port MacKenzie.