

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A GRANT IN THE AMOUNT OF \$50,882.25 FROM THE ALASKA STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT TO FUND 425, PROJECT NUMBER 45158, FOR MASS CASUALTY SUPPLIES AND EQUIPMENT FOR FIELD COMM 1.

AGENDA OF: October 16, 2018

ASSEMBLY ACTION:

Adopted without objection 10.30.18
BAM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Originator/Feather	MF	
	Finance Director	OF	
	Borough Attorney	AB	
	Borough Clerk	JMM	10/8/18 BAM

ATTACHEMENTS: Fiscal Note: Yes X No
Ordinance Serial No. 18-102 (2 pp)
Resolution Serial No. 18-070 (2 pp)

SUMMARY STATEMENT:

The Borough has received a grant from the Alaska State Division of Homeland Security and Emergency Management in the amount of \$50,882.25. The grant will be used to purchase mass casualty supplies, and equipment for Field Communications Vehicle 1.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate the Alaska State Division of Homeland Security and Emergency Management grant in the amount of \$50,882.25 and approve the scope of work and budget.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 16, 2018

SUBJECT: Accepting, appropriating, and approving the scope of work and budget for a grant in the amount of \$50,882.25 from the Alaska State Division of Homeland Security and Emergency Management to Fund 425, Project No. 45158.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED \$50,882.25	FUNDING SOURCE Grant
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: 425.000.000.344.444	PROJECT # 45158
VERIFIED BY: Barbara Baumgardner	CERTIFIED BY:
DATE: 10/3/18	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	50.8					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds	50.8					
State/Federal Funds						
Other						
TOTAL	50.8					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
DEPARTMENT: _____ DATE: _____
APPROVED BY: _____ DATE: 10/3/18

IM No. 18-153
Ordinance Serial No. 18-102
Resolution Serial No. 18-070