SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK FOR THE OILWELL ROAD AMBER LAKE PARKING AREA DESIGN PROJECT TO THE HOMEBUILT CIRCLE NEKLASON LAKE PARKING AREA.

ACENDA	OF:December	16	2025
AGENDA	Or December	TO,	2023

Assembly	Action:			

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures		
Department Director	X Jillian Morrissey Signed by: Jillian Morrissey		
Finance Director	X Cheyenne Heindel		
Borough Attorney	1 2 / 2 / 2 0 2 5 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos		
Borough Manager	1 2 / 2 / 2 0 2 5 Michael Brown Signed by: Mike Brown		
Borough Clerk	X Lonnie McKechnie Signed by: Lonnie McKechnie		

ATTACHMENT(S): Resolution Serial No. 25-119 (2 pp)

SUMMARY STATEMENT: Project 15040-1800-1821 for the Oilwell Road Amber Lake Parking Area Design were not used, as anticipated, and the parking area at Oilwell Road Amber Lake is complete without use of these funds.

There is a need to construct a gravel parking area on Borough owned land located off Homebuilt Circle near Neklason Lake to improve public access to the lake. During the Neklason Lake at Homebuilt Circle Fish Passage Improvement project, the site will function as a temporary staging area before transitioning to its long term use as a public parking for lake access.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

Page 1 of 1 IM No. 25-263

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: December 16, 2025

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK FOR THE OILWELL ROAD AMBER LAKE PARKING AREA DESIGN PROJECT TO THE HOMEBUILT CIRCLE NEKLASON LAKE PARKING AREA.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)			FISCAL IMPA	FISCAL IMPACT YES NO			
AMOUNT REQUESTED \$25,000			FUNDING SO	FUNDING SOURCE Parks and Rec Capital Projects			
FROM ACCOUNT # 440.000.000 4xx.xxx			PROJECT# 15	040			
TO ACCOUNT: 440.000.000 3xx.xxx			PROJECT # 15	5040			
VERIFIED BY:							
X Liesel Zan	t o	1 2 / 2 / 2 0 2 5					
Siqned by: Liesel Za	n to						
EXPENDITURES/REVENUES:		(Th	ousands of Dollars)				
OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	
Personnel Services							
Travel							
Contractual							
Supplies							
Equipment							
Land/Structures							
Grants, Claims							
Miscellaneous							
TOTAL OPERATING							
CAPITAL	25.0						
CAPITAL	25.0						
REVENUE							
UNDING:		(TI	nousands of Dollars)				
General Fund							
State/Federal Funds							
Other	25.0						
TOTAL	25.0						
POSITIONS:	1	 	<u> </u>		Γ		
Full-Time Part-Time							
Temporary							
ANALYSIS: (Attach a separate pag	e if necessary)	ture					
APPROVED BY: X Cheyenne Heindel							