


SUBJECT: Approve The Amended Scope Of Work For Project No. 47500, Diagnostic Tool For Fleet Maintenance (50%), To Include The Purchase Of The Four Post Lift And Accessories For The Four Post Lift, Project No. 47500.


AGENDA OF: April 3, 2018

Assembly Action:

Approved Under The Consent Agenda 4-3-18 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	3/19/18
	Public Works Director	TDD	19 MAR 18
	Finance Director	CS	
	Borough Attorney	ga for N.S.	
	Borough Clerk	JMM	3/23/18 

ATTACHMENT (S): Fiscal Note: YES X NO
 Resolution Serial No. 18-016 (2 pp)

SUMMARY STATEMENT: The Fiscal Year 2016 Capital Project Budget included \$3,250 in Road Service Area funds for the purchase of Diagnostic Tool for Fleet Maintenance (50%), Project No. 47500.

Operations & Maintenance received an estimate of \$10,339 for the purchase of the Four Post Lift and accessories for the Four Post Lift.

Operations & Maintenance would like to amend the scope of work for Diagnostic Tool for Fleet Maintenance (50%), to include the Purchase of the Four Post Lift and accessories for the Four Post Lift, Project No. 47500.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: April 03, 2018

SUBJECT: Approve The Amended Scope of Work for Project No. 47500, Diagnostic Tool for Fleet Maintenance (50%), To Include the Purchase of the Four Post Lift and Accessories for the Four Post Lift, Project No. 47500.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED \$ 10,339	FUNDING SOURCE Fund 265 Service Area Budget Approval
FROM ACCOUNT # 480.000.000.464.000	PROJECT # 47500.6600.6601
TO ACCOUNT: N/A	PROJECT # N/A
VERIFIED BY: <i>[Signature]</i>	CERTIFIED BY:
DATE: 3/20/18	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	10.3					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	10.3					
TOTAL	10.3					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *[Signature]* DATE: _____
 APPROVED BY: *[Signature]* DATE: **3/20/18**