

SUBJECT: APPROVAL OF THE SCOPE OF WORK AND BUDGET FOR THE NANCY LAKE LANDING / MIKE ARDAW ROAD GRADE CROSSING UPGRADE PROJECT, FUND 410, PROJECT 30042.

AGENDA OF: May 18, 2021

Assembly Action:

*approved under the consent agenda. 5.18.21 KBJ*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

*MB*

Route To:	Department/Individual	Initials	Remarks
	Originator / JB	James D Jenson	Digitally signed by James D Jenson Date: 2021.05.05 16:50:41 -08'00'
	Public Works Director	Terry Dolan	Digitally signed by Terry Dolan Date: 2021.05.05 17:09:51 -08'00'
	Finance Director	<i>cy</i>	
	Borough Attorney	<i>Ja N.S.</i>	
	Borough Clerk	<i>Ann 5/11/21</i>	<i>KBJ</i>

ATTACHMENT(S): Fiscal Note: YES Y NO         
Resolution Serial No. 21-048 (2 pp)

**SUMMARY STATEMENT:** As part of the blanket agreement executed January 5, 1989 between the Alaska Railroad and the Matanuska-Susitna Borough (MSB), the MSB is required to maintain and upgrade permitted crossings. The Alaska Railroad submitted a Utility Reimbursable Services Agreement in the amount of \$288,700 for the Nancy Lake Landing/Mike Ardaw Road Grade Crossing Upgrade, presented to the Assembly for approval with AM 21-045.

The crossing surface upgrade will bring the crossing up to current mainline standards including concrete panels and asphalt approaches.

Project will be funded 50% or \$144,350 from the road service area, Project 30042. The other 50% or \$144,350 will be funded by the Bridge and Railroad Crossing Major Maintenance and Repair, Project 35000.

**RECOMMENDATION OF ADMINISTRATION:** The Department of Public Works requests approval of the scope of work and budget for the Nancy Lake Landing/Mike Ardaw Road Grade Crossing Upgrade project, Fund 410, project 30042.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: May 18, 2021

SUBJECT: APPROVAL OF THE SCOPE OF WORK AND BUDGET FOR THE NANCY LAKE LANDING / MIKE ARDAW ROAD GRADE CROSSING  
UPGRADE PROJECT, FUND 410, PROJECT 30042.

ORIGINATOR: J Ballinger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$288,700 *</u>	FUNDING SOURCE
FROM ACCOUNT # <u>410.000.000 4xx.xxx (144,350)</u>	PROJECT 35000
TO ACCOUNT: <u>410.000.000 4xx.xxx</u>	PROJECT # 30042.6600.6674
VERIFIED BY: <u>Christine Weiland</u>	CERTIFIED BY:
DATE: <u>5/6/21</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

  

CAPITAL		<u>288.7</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>288.7</u>				
TOTAL		<u>288.7</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) \*Total Nancy Lake Crossing / Mike Ardaw Rd upgrade is \$288,700. (50% from 35000, 50% from 30042)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chesterne Lundell DATE: 5/7/2021  
 APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_

Action:

**MATANUSKA-SUSITNA BOROUGH  
RESOLUTION SERIAL NO. 21-048**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR NANCY LAKE LANDING / MIKE ARDAW ROAD GRADE CROSSING UPGRADE PROJECT, PROJECT NO. 30042

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WHEREAS, the intent and rational of Resolution No. 21-048 are contained in Informational Memorandum No. 21-090; and

WHEREAS, this project will be funded 50 percent from the road service area appropriation and 50 percent from the bridge and railroad crossing major repair and maintenance project; and

WHEREAS, no expenditures can be made until a scope of work and budget has been approved by the assembly.

NOW, THEREFORE, BE IT RESOLVED, the Assembly hereby approves the following scope of work and budget for the Nancy Lake Landing/ Mike Ardaw Road Grade Crossing Upgrade, project no. 30042:

**SCOPE OF WORK**

Design, engineer and construct the upgrade project at the Nancy Lake Landing / Mike Ardaw Road Railroad Crossing. The budget for this project includes all labor, materials, equipment, engineering, management expertise, traffic control, project representation and construction management necessary to upgrade the railroad grade crossing in a manner that will fully support highway and railroad traffic.

	PREVIOUS BUDGET	AMENDED BUDGET
Fiscal year 2021 Bridge and Railroad Crossing Major Maintenance and Repair, Fund 410, Project 35000	\$610,097	\$465,747
Fiscal year 2020 Road Service Area Road Improvement Project, Fund 410, Project 30042	\$2,721,743	\$2,866,093

ADOPTED by the Matanuska-Susitna Borough Assembly this - day  
of -, 2021.

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VERN HALTER, Borough Mayor

ATTEST:

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LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)