

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A CHANGE TO THE FISCAL YEAR 2022 SCHEDULE OF RATES AND FEES FOR CENTRAL LANDFILL AND THE TRANSFER SITES TO GO INTO EFFECT JULY 1, 2021.

AGENDA OF: June 1, 2021

Assembly Action:

*Adopted with Assembly members
Nowers, Sumner & Boeve opposed*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	LRM	For Assemblymember Tew
	Public Works Director	<i>TD</i>	<i>Form only 19 MAY 2021</i>
	Finance Director	<i>AK</i>	
	Borough Attorney	<i>MS</i>	
	Borough Clerk	<i>MSJ 5/24/21</i>	

ATTACHMENT(S) : Fiscal Note: YES X NO _____
Resolution Serial No. 21-054 (1 pp)
Fee Sheets *(6 pp)*

SUMMARY STATEMENT:

This legislation is coming forward at the request of Assemblymember Tew.

On March 2, 2021, the Assembly adopted the fiscal year 2022 Schedule of Rates and Fees. The current fee at Central Landfill for up to 200 pounds is \$10, while at the transfer sites it costs \$17 per cubic yard. The Borough should be encouraging the public to bring their garbage to Central Landfill or the transfer sites and the cost should be affordable and consistent, so that waste is not left in the woods or the sides of the road.

The proposed amendment to the fees would apply to both Central Landfill and the transfer sites.

For clarification, Central Landfill does not weigh waste under 200 pounds and the transfer sites do not have a way to weigh items, so it is done by cubic yard. These changes will make it consistent at both Central Landfill and the transfer locations.

Changes to fee schedule:

- Line 3 - Changes from two 33-gallon bags/cans to four 33-gallon bags/cans at \$2 a peice for a maximum of \$8
- Line 4 - Adds a charge for level pick-up load for \$10
- Line 5 - Adds a charge for over level pick-up load for \$15
- Line 6 - Adds for additional cubic yards of \$5 (example: more than a truck load - truck load plus trailer)
- Line 7 - Deleted - the costs are covered in lines 3 through 6
- Line 30 - Deleted - the costs are covered in lines 3 through 6

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: 06/01/21

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A CHANGE TO THE TRANSFER SITES FOR FISCAL YEAR 2022 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2021.

ORIGINATOR: L. McKechnie

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>✓</u>	FUNDING SOURCE <u>Solid Waste fees</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Quinn Wilson</u>	CERTIFIED BY:
DATE: <u>5-19-21</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
---------	--	--	--	--	--	--

REVENUE			<u>✓</u>			
---------	--	--	----------	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>✓</u>			
TOTAL			<u>✓</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Amount dependant on actual fees received.

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Cherenne Dewall

5/20/2021

FY2022 Schedule of Rates and Fees - Assembly Approved 3/2/2021

	A	B	C	D	E	F	G
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved (3/2) FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
2	Public Works	Solid Waste					
3	Public Works	All locations	33-gallon or less per bag/can (limit of 2 4 bags/cans per day)	\$2.00	N/A	N/A	N/A
4	Public Works	All locations	Level pick-up load	\$10.00	N/A	N/A	N/A
5	Public Works	All locations	Over Level pick-up load	\$15.00	N/A	N/A	N/A
6	Public Works	All locations	Per Additional Cubic Yard Rate	\$5.00	N/A	N/A	N/A
7	Public Works	Central Landfill	Minimum Charge up to 200-pounds	\$10.00	N/A	N/A	N/A
8	Public Works	Central Landfill	Municipal Solid Waste (MSW) disposal - per ton (waste generated inside MSB)	\$142.00	\$3.00	51,937	\$7,375,054.00
9	Public Works	Central Landfill	Municipal Solid Waste (MSW) disposal - per ton (waste generated outside MSB)	\$284.00	\$6.00	5	\$1,420.00
10	Public Works	Central Landfill	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$121.00	\$0.00	12,438	\$1,504,998.00
11	Public Works	Central Landfill	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$256.00	\$0.00	5	\$1,280.00
12	Public Works	Central Landfill	Animal Carcass - per ton	\$142.00	\$3.00	5	\$710.00
13	Public Works	Central Landfill	Brush or Grass - per ton	\$128.00	\$0.00	10	\$1,280.00
14	Public Works	Central Landfill	Scrap Metal - per ton			1,863	\$139,725.00
15	Public Works	Central Landfill	Vehicle or Trailer Weight Ticket - per vehicle or trailer	\$20.00	\$0.00	376	\$7,520.00
16	Public Works	Central Landfill	Commercial Refrigerators - Coolant Removal per refrigerator	\$60.00	\$0.00	1	\$60.00
17	Public Works	Central Landfill and Big Lake Transfer Station ONLY	Residential Refrigerators - Coolant Removal per refrigerator	\$45.00	\$0.00	1,739	\$78,255.00

*1M 21-098
RS 21-054*

FY2022 Schedule of Rates and Fees - Assembly Approved 3/2/2021

	A	B	C	D	E	F	G
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved (3/2) FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
18	Public Works	All locations	Unsecured Load Fee (residential)	\$15.00	\$3.00	321	\$4,815.00
19	Public Works	All locations	Unsecured Load Fee (commercial)	\$50.00	\$50.00	0	\$0.00
20	Public Works	All locations	Special handling fee per 1/2 hr	\$100.00	\$0.00	25	\$2,500.00
21	Public Works	All Locations	Improper Disposal Fee per 1/2 hr	\$125.00	\$125.00	10	\$1,250.00
22	Public Works	All Locations	Special Waste - CLF Only				
23	Public Works	Central Landfill	Asbestos disposal - per ton (generated inside the MSB)	\$85.00	(\$65.00)	80	\$6,800.00
24	Public Works	Central Landfill	Asbestos - per ton (generated outside the MSB)	\$170.00	(\$130.00)	0	\$0.00
25	Public Works	Central Landfill	Medical Waste disposal - per ton	\$142.00	\$3.00	56	\$7,952.00
26	Public Works	Central Landfill	Bio-Solids disposal - per ton	\$160.00	\$21.00	180	\$28,800.00
27	Public Works	Central Landfill	Contaminated Soil disposal - per ton (generated inside the MSB)	\$200.00	\$0.00	5	#REF!
28	Public Works	Central Landfill	Contaminated Soil disposal - per ton (generated outside the MSB)	\$400.00	\$0.00	0	#REF!
29	Public Works		Disposal by Volume (cubic Yards) Transfer Stations Only:				
30	Public Works	Transfer Stations	Per Cubic Yard Rate	\$17.00	\$2.00	46,452	\$789,684.00
31	Public Works		Universal Waste (Central Landfill)				
32	Public Works	Central Landfill	Commercial Rate Only - Used Motor Oil - per gallon (residential is charged at MSW tonnage rate)	\$1.00	\$0.00	2,804	\$2,804.00
33	Public Works	Central Landfill	Commercial Rate Only - Latex Paint - per gallon (residential is charged at MSW tonnage rate)	\$1.00	\$0.00	4,076	\$4,076.00
34	Public Works	Central Landfill	Commercial Rate Only - Battery (car or larger) - per battery (residential is charged at MSW tonnage rate)	\$5.00	\$0.00	26	\$130.00
35	Public Works	Central Landfill	Commercial Rate Only - Antifreeze - per gallon (residential is charged at MSW tonnage rate)	\$1.00	\$0.00	748	\$748.00
36	Public Works	Central Landfill	Commercial Rate Only - Cooking Oil - per gallon (residential is charged at MSW tonnage rate)	\$1.00	\$0.00	644	\$644.00

*IM 21-098
RS 21-054*

FY2022 Schedule of Rates and Fees - Assembly Approved 3/2/2021

	A	B	C	D	E	F	G
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved (3/2) FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
37	Public Works		Universal Waste (Transfer Stations)				
38	Public Works	Transfer Stations	Used Motor Oil - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	5	\$5.00
39	Public Works	Transfer Stations	Latex Paint - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	5	\$5.00
40	Public Works	Transfer Stations	Battery (car or larger) - per battery 12v (households dispose of up to 5 batteries for free)	\$5.00	#REF!	5	\$25.00
41	Public Works	Transfer Stations	Antifreeze - per gallon (households dispose of up to 1 gallon for free)	\$1.00	\$0.00	5	\$5.00
42	Public Works	Transfer Stations	Cooking Oil - per gallon (households dispose of up to 5 gallons for free)	\$1.00	\$0.00	5	\$5.00
43	Public Works		Hazardous Waste (CLF Only)				
44	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Hazardous Waste Disposal - per lb. (herbicides, pesticides, corrosives, household cleaners, etc. - residential charged at MSW tonnage rate)	\$1.00	\$0.00	7,903	\$7,903.00
45	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Propane Tank - per tank (residential charged at MSW tonnage rate)	\$5.00	#REF!	58	\$290.00
46	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only -Fluorescent Lamps/Bulbs - per lamp/bulb (residential charged at MSW tonnage rate)	\$1.00	\$0.00	144	\$144.00
47	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Electronic Waste (e-waste) - per pound (residential charged at MSW tonnage rate)	\$1.00	\$0.00	5,000	\$5,000.00
48	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate Only - Fire Extinguisher - per unit)(residential charged at MSW tonnage rate)	\$5.00	\$0.00	100	#REF!
49	Public Works		Community CleanUp / Recycling				
50	Public Works	All locations	Tarps	\$5.00	\$0.00	5	\$25.00

*1m 21-098
RS 21-054*

FY2022 Schedule of Rates and Fees - Assembly Approved 3/2/2021

	A	B	C	D	E	F	G
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved (3/2) FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
51	Public Works	All locations	Safety Vest	\$5.00	\$0.00	5	\$25.00
52	Public Works		Abandoned Vehicles				
53	Public Works	Central Landfill	Daily Storage Fee - per vehicle per day	\$10.00	\$0.00	60	\$600.00
54	Public Works	Central Landfill	Processing Fee - per vehicle	\$50.00	\$0.00	2	\$100.00
55	Public Works	Central Landfill	Towing Fee - per vehicle	Actual towing costs charged by contractor	\$0.00	1	Varies
56	Public Works		Billing				
57	Public Works	All Locations	Late Fees (after 30 days past due)	5%	\$0.00	0	N/A
58	Public Works	All Locations	Facility Key Deposit (per key)	\$30.00	\$0.00	10	\$300
59	Public Works	All Locations	Business Charge Account Set Up Fee	\$50.00	\$0.00	5	\$250.00
60	Public Works	All Locations	Business Charge Account Reactivation Fee	\$25.00	\$0.00	5	\$125.00
61	Public Works	All Locations	Business Charge Account ID Card Fee	\$5.00	\$0.00	20	\$100.00
62	Public Works	All Locations	RFID Tag Annual Maintenance and Renewal Fee	\$50.00	\$45.00	100	\$5,000.00
63	Public Works	All Locations	RFID Tag Replacement	\$10.00	\$0.00	5	\$50.00
64	Public Works	All Locations	Mandatory Commercial RFID Tag Set-Up and Installation	\$100.00	\$50.00	5	\$500.00
65	Public Works	Talkeetna Sewer & Water					
66	Public Works		Residential Sewer service	\$60.00	\$0.00	1062	\$63,720.00
67	Public Works		Commercial Sewer Service	\$114.00	\$0.00	900	\$102,600.00
68	Public Works		Failure to Connect Penalty - Residential	\$35.94	\$0.00	0	\$0.00
69	Public Works		Failure to Connect Penalty - Commercial	\$69.00	\$0.00	0	\$0.00
70	Public Works		Contractor w/Deposit for As-Built Drawings: Stub-Out Connection	\$500.00	\$0.00	1	\$500.00
71	Public Works		Contractor w/Deposit for As-Built Drawings: Mainline Tap connection	\$750.00	\$0.00	1	\$750.00
72	Public Works		Residential Water Service	\$78.00	\$0.00	1062	\$82,836.00
73	Public Works		Commercial Water Service	\$87.50	\$0.00	900	\$78,750.00
74	Public Works		Commercial per 1,000 gallons over minimum-Metered	\$11.00	\$0.00	2424	\$26,664.00
75	Public Works		Late charge	\$12.50	\$0.00	336	\$4,200.00

*IM 21-098
RS 21-054*

FY2022 Schedule of Rates and Fees - Assembly Approved 3/2/2021

	A	B	C	D	E	F	G
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved (3/2) FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
76	Public Works		Temporary Off Site Construction Service - Bulk Sales: Hydrant Meter Deposit	\$161.81	\$0.00	0	\$0.00
77	Public Works		Temporary Off Site Construction Service - Bulk Sales: Service from Fire Hydrant- Per 1,000 Gallons	\$11.00	\$0.00	0	\$0.00
78	Public Works		Temporary Construction Service: 3/4"	\$59.86	\$0.00	0	\$0.00
79	Public Works		Temporary construction Service: 1"	\$105.78	\$0.00	0	\$0.00
80	Public Works		Temporary construction Service: 1 1/2"	\$235.29	\$0.00	0	\$0.00
81	Public Works		Temporary construction Service: 2"	\$419.26	\$0.00	0	\$0.00
82	Public Works		Temporary construction Service: Larger then 2"- By Special Agreement		\$0.00	0	\$0.00
83	Public Works		Bulk Sales - Per 1,000 gallons	\$11.00	\$0.00	0	\$0.00
84	Public Works		Interrupted Service/Stand by Fee	\$41.25	\$0.00	270	\$11,137.50
85	Public Works		Water turn on/off fee - During Business Hours	\$72.00	\$0.00	90	\$6,480.00
86	Public Works		Water turn on/off fee - During Non-Business Hours	\$144.00	\$0.00	0	\$0.00
87	Public Works		Hydrant Use: Wrench Deposit	\$24.88	\$0.00	0	\$0.00
88	Public Works		Hydrant Use: Meter Deposit	\$207.26	\$0.00	0	\$0.00
89	Public Works		Water Stub Out Connection Fee	\$94.00	\$0.00	1	\$94.00
90	Public Works		Sewer Stub Out Connection Fee	\$94.00	\$0.00	0	\$0.00
91	Public Works		Water Main Line Connection Fee	\$282.00	\$0.00	1	\$282.00
92	Public Works		Sewer Main Line Connection Fee	\$282.00	\$0.00	0	\$0.00
93	Public Works		Application for Utility Account	\$385.00	\$0.00	2	\$770.00
94	Public Works		Refundable Deposit - 2 Months at current rate		\$0.00	0	\$0.00
95	Public Works		Call-Out During Business Hours	\$72.00	\$0.00	4	\$288.00
96	Public Works		Call-Out During Non-Business Hours	\$144.00	\$0.00	0	\$0.00
97	Public Works		Returned Check Fee	\$30.00	\$0.00	0	\$0.00
98	Public Works		Sewer - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$142.50	\$0.00	0	\$0.00

*IM 21-098
RS 21-054*

FY2022 Schedule of Rates and Fees - Assembly Approved 3/2/2021

	A	B	C	D	E	F	G
1	DEPARTMENT	LOCATION, TYPE, or PURPOSE	FEE DESCRIPTION	Approved (3/2) FY2022 Amount	FY2021 to FY2022 NET CHANGE	# of Estimated Yearly Occurrences	ESTIMATED FY22 REVENUE
99	Public Works		Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$75.00	\$0.00	0	\$0.00
100	Public Works		Water - Commercial Account Unauthorized Connection - Monthly Charge from date of connection	\$87.50	\$0.00	0	\$0.00
101	Public Works		Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection	\$78.00	\$0.00	0	\$0.00
102	Public Works		Unauthorized Turn-On and Turn- Off	\$99.50	\$0.00	0	\$0.00
103	Public Works		Meter Test 3/4" through 2" Meter	\$72.00	\$0.00	0	\$0.00
104	Public Works		Key Box Locate: During Business Hours	\$72.00	\$0.00	0	\$0.00
105	Public Works		Shut-Off Delinquency Notice & Delivery Fee	\$31.50	\$0.00	48	\$1,512.00
106	Public Works		Key Box Locate: During Non- Business Hours	\$144.00	\$0.00	0	\$0.00

*IM 21-098
RS 21-054*

Lonnie McKechnie

From: Vern Halter <vhalter@mtaonline.net>
Sent: Tuesday, June 8, 2021 9:22 AM
To: Lonnie McKechnie
Cc: Mike Brown; Nicholas Spiropoulos; Terry Dolan; Tam Boeve
Subject: Veto

[EXTERNAL EMAIL - CAUTION: Do not open unexpected attachments or links.]

I hereby Veto Mat Su Borough Resolution Serial No. 21-054- the changes to fiscal year 2022 schedule of rates and fees for Central Landfill and the transfer sites.

The reduction and changes reduce the revenue for operation of the system by well over a million dollars a year and testimony was that it could be as much as 1.8 million.

Total revenue is projected at 10 million in the 2022 budget so this is a substantial change.

The cost per bag for the Borough is \$4 and the current fee is \$3.50 already causing a loss of .50 cents per bag.

With this fee change the loss per bag is \$2. The number of bags was increased from two to four in addition which will likely increase loss of revenue.

This is just not a good fundamental business decision. The reduction for pickup loads causes the same problem.

One Assemblyman went so far to say this could be made up with Areawide taxes which is not the proper way to function an Enterprise Fund. The Port Enterprise Fund is a good example of this.

The Solid Waste Enterprise Fund has now operated efficiently for the past seven or eight years coming out of a period of lower revenue when the fund was losing money. Cutting the rates for bags and pickup loads now will cause the same problem that was corrected to balance the fund. Remember also the capital needs for the Landfill are important too. Opening and closing cells and preparing for expansion are a constant worry.

Having the central location and keeping transfer sites with easy access from our communities encourages delivery by Borough citizens. The situation of dumping garbage has been with the Borough to some extent for ages. While it can be argued a lower rate will eliminate this problem I am not persuaded on this issue. Easier access to sites does more to prevent this.

Having private carriers unequally effected by this rate change is obviously not in the best interests of the Borough or private businesses either. Testimony reflected that this may occur. Private carriers will lose business and revenue and the Borough will lose revenue with this rate change. This is just not a sound policy.

Vern Halter- Mayor
Mat Su Borough