

**SUBJECT:** Approval of change order for contract 18-096B, Wasilla Pool Improvements to Orion Construction in the amount of \$ 31,408.22, with additional staff authority not to exceed 10% of original Orion Contract.

**AGENDA OF:** July 31, 2018

**ASSEMBLY ACTION:**

**MANAGER RECOMMENDATION:** Present to the assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>JK</i>	
	Capital Projects Director	<i>JB by SL</i>	
	Purchasing Division	<i>OK</i>	
	Finance Director	<i>CK</i>	
	Borough Attorney	<i>AB</i>	
	Borough Clerk	<i>JRM 7/23/18</i>	<i>PSA</i>
		<i>JRM</i>	

**ATTACHMENT (S) :** Fiscal Note: Yes  X  No    
AM 18-026 (2)

**SUMMARY STATEMENT:** On April 17, 2018, the Matanuska-Susitna Borough Assembly approved AM 18-026 awarding contract 18-096B to Orion Construction, for the Wasilla Pool Improvements in the amount of \$5,494,000.00.

Contract award AM 18-026 did not include staff change order authority. This project involves extensive renovations in an old building with a high probability of unforeseen conditions typical of work associated with renovation projects.

At this time, staff is requesting a contract amendment (Change Order) in the amount of \$ 31,408.22, for unforeseen conditions and additional scope added to comply with City of Wasilla code.

In the event additional unforeseen conditions are encountered, staff requests 10% change order authority up to \$549,400.00 to ensure construction continues without delay, not incur delay costs and ensure the pool reopens to the public on schedule.

**RECOMMENDATION OF ADMINISTRATION:** Recommend approval of change order one (1) in the amount of \$31,408.22 and change order authority up to \$549,400.00, 10% of the original contract amount for 18-096B to Orion Construction for Wasilla Pool Improvements.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: July 31, 2018

SUBJECT: Change order one (1) in the amount of \$31,408.22 and change order authority up to \$549,400.00, 10% of the original contract amount for 18-096B to Orion Construction for Wasilla Pool Improvements.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">YES</span> NO
AMOUNT REQUESTED <span style="font-size: 1.2em; color: blue;">\$31,408.22</span>	FUNDING SOURCE <span style="font-size: 1.2em; color: blue;">BONDS</span>
FROM ACCOUNT # <span style="font-size: 1.2em; color: blue;">440.000.000.4XX.XXX</span>	PROJECT #
TO ACCOUNT :	PROJECT #
VERIFIED BY: <span style="font-size: 1.2em; color: blue;">Barbara Baumgardner</span>	CERTIFIED BY:
DATE: <span style="font-size: 1.2em; color: blue;">7/19/18</span>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		31.4				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		31.4				
TOTAL		31.4				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Cheryl Hendel DATE: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_ DATE: 7/19/18



**SUBJECT:** Award of Bid No. 18-096B, Wasilla Pool Improvements to Orion Construction, Inc., for the contract amount of \$5,494,000.00.

**AGENDA OF:** April 17, 2017

**ASSEMBLY ACTION:**

*AM18-026 - Approved under consent agenda  
@ 4/17/18 RM*

**MANAGER RECOMMENDATION:** Present to the assembly for consideration.

**APPROVED BY JOHN MOOSEY BOROUGH MANAGER:** *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Purchasing	<i>[Signature]</i>	
	Capital Projects Director	<i>[Signature]</i>	
	Finance Director <i>B Pickett</i>	<i>BP</i>	<i>Acting F.D.</i>
	Borough Attorney	<i>[Signature]</i>	
<i>[Signature]</i>	Borough Clerk	<i>[Signature]</i>	<i>4/9/18 [Signature]</i>

**ATTACHMENT(S):** Fiscal Note: Yes ☒ No ☐  
 Advertisement (1p)  
 Analysis Sheet (1p)

**SUMMARY STATEMENT:** On February 16, 2018, the Matanuska-Susitna Borough issued a solicitation requesting bids from qualified contractors to provide labor, equipment and materials to remove and replace the entire pool basin with a six lane competition pool, diving well and separate area dedicated to swimming lessons. Additionally, all the obsolete mechanical and HVAC equipment will be replaced, significantly improving the environment within the natatorium. Lastly, the project will include all corrective life safety and accessibility code requirements.

In response to the advertisement, seven (7) bids were received. Award recommendation is being made to Orion Construction, Inc. as the lowest responsive and responsible bidder. The substantial completion date for this project is March 1, 2019, with the final completion on April 1, 2019.

The Capital Projects Department, Project Management Division will be administering the contract with the aid of Architects Alaska.

**RECOMMENDATION OF ADMINISTRATION:** Award of **BID NO. 18-096B, WASILLA POOL IMPROVEMENTS** to **ORION CONSTRUCTION, INC.** for the contract amount of **FIVE MILLION FOUR HUNDRED NINETY-FOUR THOUSAND AND 00/100 CENTS (\$5,494,000.00).**