

**SUBJECT:** Approval of a contract amendment for Orion Construction Inc., Contract 19-113B, to add \$32,938.19 and up to \$150,000 in additional change order authority to complete the Talkeetna Wastewater Treatment Plant Upgrades - Phase 1 project, Project No. 25053, Fund 415.

**AGENDA OF:** October 1, 2019

**ASSEMBLY ACTION:**

Approved Under The Consent  
Agenda 10-1-19 (BOD)

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** \_\_\_\_\_

Route To:	Department/Individual	Initials	Remarks
	Originator-J. Ballinger	16 9/18/19	
	Public Works Director	TJD	18 sep 19
	Purchasing Officer	[Signature]	
	Finance Director	[Signature]	
	Borough Attorney	[Signature]	
	Borough Clerk	[Signature]	9/23/19 (BOD)

**ATTACHMENT(S):** Fiscal Note: Yes X No \_\_\_\_\_

**SUMMARY STATEMENT:** Assembly approval of contract amendments (change orders) are required by MSB 3.08.170 (c) (4) for contracts with an original award value greater than \$2,000,000; the department shall recommend, with the concurrence of the purchasing officer, the maximum contract amendment or change order value that can be executed without assembly approval. This value shall be established and approved concurrently with the contract award under MSB 3.08.161.

On June 14, 2019, in AM 19-068, the Assembly awarded Bid no. 19-113B in the amount of \$5,111,410 to Orion Construction Inc. for

the construction of the Talkeetna Wastewater Treatment Plant Upgrade project. Work includes all labor, materials, equipment, and supplies to construct the Talkeetna Wastewater Treatment Plant Upgrades-phase 1 project.

There have been no contract amendments to this contract to date.

Recently four modifications have been deemed necessary for project continuation and completion; provide a turnaround and pedestrian gates, provide detection wire, reroute sodium bisulfate line and provide added insulation and roof vents. These modifications to the original scope of work requires additional funds be added to the complete the Talkeetna Wastewater Treatment Plant Upgrade - Phase 1 project.

In accordance with 3.08.170 (c) (4), staff requests the approval of contract amendment no. 1 for contract 19-118B in the amount of \$32,938.19 to Orion Construction Inc. for the Talkeetna Wastewater Treatment Plant Upgrade - Phase 1 project, project no. 25053, fund 415.

In addition, due to future possible unknown conditions, and to avoid any further delays, staff requests up to \$150,000 in additional change order authority.

**RECOMMENDATION OF ADMINISTRATION: Approval of a contract amendment for Orion Construction Inc., Contract 19-113B, to add \$32,938.19 and up to \$150,000 in additional change order authority to complete the Talkeetna Wastewater Treatment Plant Upgrades - Phase 1 project, Project No. 25053, Fund 415.**

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: October 1, 2019

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ORIGINATOR: Jennifer Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>NTE \$150,000</u>	FUNDING SOURCE <u>Loan DEC</u>
FROM ACCOUNT # <u>415.000.000.4XX,XXX</u>	PROJECT #25053
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>9/19/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>NTE 150</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	<u>NTE 150</u>					
Other						
TOTAL	<u>NTE 150</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

DEPARTMENT:

APPROVED BY:

PHONE:

DATE:

DATE:

[Signature]

9/19/19