

SUBJECT: Approve Utility Relocate Cost of \$175,661.71 To
Matanuska Telephone Association for Phillips Drive,
Dean Drive, and Melton Drive Project 30047.

AGENDA OF: July 14, 2020

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the Assembly for
consideration.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	6/24/2020
	Public Works Director	TDO	24 JUN 2020
	Purchasing Officer		
	Finance Director		
	Borough Attorney		
	Borough Clerk	AM 7/2/20	KBJ

ATTACHMENT(S): Fiscal Note: Yes ☒ No ☐

SUMMARY STATEMENT: On December 3, 2019 the assembly approved the Road Improvement List with AM 19-125. Included in the Road Improvement List - Summer 2020 was the Phillips Drive, Dean Drive, Melton Drive, Project 30047

RECOMMENDATION OF ADMINISTRATION: Approve Utility Relocate Cost of \$175,661.71 To Matanuska Telephone Association for Phillips Drive, Dean Drive, and Melton Drive Project 30047.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: July 14, 2020

SUBJECT: Approve Utility Relocate Cost of \$175,661.71 To Matanuska Telephone Association for Phillips Drive, Dean Drive, and Melton Drive Project 30047.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$175,661.71</u>	FUNDING SOURCE <u>Meadow Lakes RSA #27</u>
FROM ACCOUNT # <u>281.000.000 4xx.xxx</u>	PROJECT # 30047.6600.6683
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Chisel Weiland</u>	CERTIFIED BY:
DATE: <u>10/25/2020</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)						
OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>175.6</u>				
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REVENUE						
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FUNDING: (Thousands of Dollars)						
General Grant Funds						
State/Federal Funds						
Other		<u>175.6</u>				
TOTAL		<u>175.6</u>				

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chageme Hall DATE: 10/20/2020