

SUBJECT: ACCEPT AND APPROPRIATE \$40,000 FROM THE MAT SU TRAILS AND PARKS FOUNDATION TO FUND 440, PROJECT NO. 15019, FOR THE CONSTRUCTION NEEDED TO REPAIR AND UPGRADE THE LAKE LOUISE BOAT LAUNCH AND PARKING LOT.

AGENDA OF: May 1, 2018

Assembly Action:

OR 18-033/RS 18-026 - Public Hearing held &
Adopted w/o objection @ 5/15/18 RM

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>[Signature]</i> 4/18/18	
	Capital Projects Director	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	18-033-18

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 18-026 (2 pp)
Ordinance Serial No. 18-033 (3 pp)

SUMMARY STATEMENT:

The Mat Su Trails and Parks Foundation has awarded the Borough a grant in the amount of \$40,000 to be used for much needed improvements at the Lake Louise Boat Launch and Parking Lot.

The Mat Su Trails and Parks Foundation provides grants to agencies and non-profit groups for projects and efforts that expand and enhance the Valley's trail networks and parks.

The grant will partially fund the construction of repairs and upgrades to the boat launch and parking lot at the end of Lake

Louise Road. This will alleviate congestion and safety concerns at this heavily used recreation site.

RECOMMENDATION OF ADMINISTRATION: The Administration respectfully requests Assembly approval to accept and appropriate a grant of \$40,000 from the Mat Su Trails and Parks Foundation to Fund 440, Project 15019, and approve the scope of work and budget for the construction needed to repair and upgrade the Lake Louise Boat Launch and Parking lot.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 1, 2018

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ORIGINATOR: Mike Campfield

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$40,000	FUNDING SOURCE Grant
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: 440.000.000.3XX.XXX	PROJECT # 15019
VERIFIED BY: Barbara Barenge	CERTIFIED BY:
DATE: 4/20/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	40					
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	40					
TOTAL	40					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chesenne Hurst

4/20/18