

to identify potential conflicts. Each utility in the project area was issued a \$5,000 reimbursable purchase order (PO) for preliminary engineering. If conflicts cannot be avoided, relocation must occur before construction, which is planned for summer 2025.

ENSTAR Natural Gas Company (ENSTAR) provided a reimbursable time and materials cost estimate of \$117,550.00 for relocating Natural Gas utilities. MSB 3.08.161 requires Assembly approval for contract awards over \$100,000.

The Administration is requesting approval of \$117,550.00 for ENSTAR's utility relocation, bringing the total ENSTAR PO to \$122,550.00, which includes the initial \$5,000 for preliminary engineering.

Additionally, the Administration requests an extension of the project completion date to December 15, 2025, and the authority to extend the contract by up to 90 days if unforeseen circumstances arise.

RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$117,550.00 to ENSTAR for the Helen Lane Project in RSA 25 Bogard and extend the completion date to December 15, 2025, and approve authority to extend the time of performance up to 90 days.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: April 15, 2025

SUBJECT: APPROVAL OF UTILITY RELOCATION COSTS OF \$117,550.00 TO ENSTAR NATURAL GAS CO, FOR THE HELEN LANE PROJECT IN BOGARD ROAD SERVICE AREA NO. 25, AND EXTEND THE COMPLETION DATE TO DECEMBER 15, 2025.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$117,550	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30045
TO ACCOUNT:	PROJECT #
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	117.6					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	117.6					
TOTAL	117.6					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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Reimbursable Project Cost Estimate

Project: 22-25-1252 North Helen Lane Reconstruction
ENSTAR Proposal #: 8718 RC #: 0

Date: 3/25/2025

A. Preliminary Engineering			
2 man hours @	\$80.00 /Hr		\$160.00
Construction Overhead =	76.87% of Labor Cost		\$123.00
Transportation & Equipment =	16.31% of Labor Cost		\$26.00
Payroll Tax =	25.00% of Labor Cost		\$40.00
Admin & General Overhead =	131.05% of Labor Cost		\$210.00
		A.	\$559.00
B. Construction Engineering			
Regular Time:	42 man hours @	\$50.00 /Hr	\$2,100.00
Overtime:	0 man hours @	\$75.00 /Hr	\$0.00
Payroll Tax =	25.00% of Labor Cost		\$525.00
		B.	\$2,625.00
C. Construction Labor			
Regular Time:	280 man hours @	\$50.00 /Hr	\$14,000.00
Overtime:	60 man hours @	\$75.00 /Hr	\$4,500.00
Payroll Tax =	25.00% of Labor Cost		\$4,625.00
		C.	\$23,125.00
D. Construction Overhead			
	76.87% of Labor Costs (in sections B + C)	D.	\$15,835.00
E. Materials & Supplies			
		E.	\$500.00
F. Materials Handling Charge			
	21.14% of Materials (section E)	F.	\$106.00
G. Transportation & Equipment			
	16.31% of Construction Eng. & Labor (in sections B + C)	G.	\$3,360.00
H. Contract Construction			
Contract Excavator [hrs]	100 /Hr @	\$325.33 /Hr	\$32,533.00
Contract Backhoe [hrs]	50 /Hr @	\$238.22 /Hr	\$11,911.00
Contract Dozer [hrs]	0 /Hr @	\$238.22 /Hr	\$0.00
Contract Roller [half days]	0 /Half Day @	\$521.25 /Half Day	\$0.00
Contract Compressor [days]	0 /Day @	\$271.65 /Day	\$0.00
Contract Service Truck [hrs]	0 /Hr @	\$188.31 /Hr	\$0.00
Boring (2") [ft]	0 /Ft @	\$64.00 /Ft	\$0.00
Boring (4") [ft]	0 /EA @	\$74.00 /EA	\$0.00
Boring (6") [ft]	0 /Ft @	\$92.00 /Ft	\$0.00
		H.	\$44,444.00
I. Administrative & General Overhead			
	131.05% of Labor Costs (excluding payroll tax)	I.	\$26,996.00
Project Sub-total:			<u>\$117,550.00</u>
J. Department of Labor Notice of Work Fee			
1.0% of contract construction costs <i>if contract construction costs over \$25,000 J.</i>			
Total before any betterments:			<u>\$117,550.00</u>
K. Betterments			

Reimbursable Project Cost Estimate: \$117,550.00

A map of the study area showing the location of the study site (F1) relative to N. Kodiak Dr., N. Williwaw Way, N. Helen Ln., and E. Bogard Rd. A north arrow is also present.



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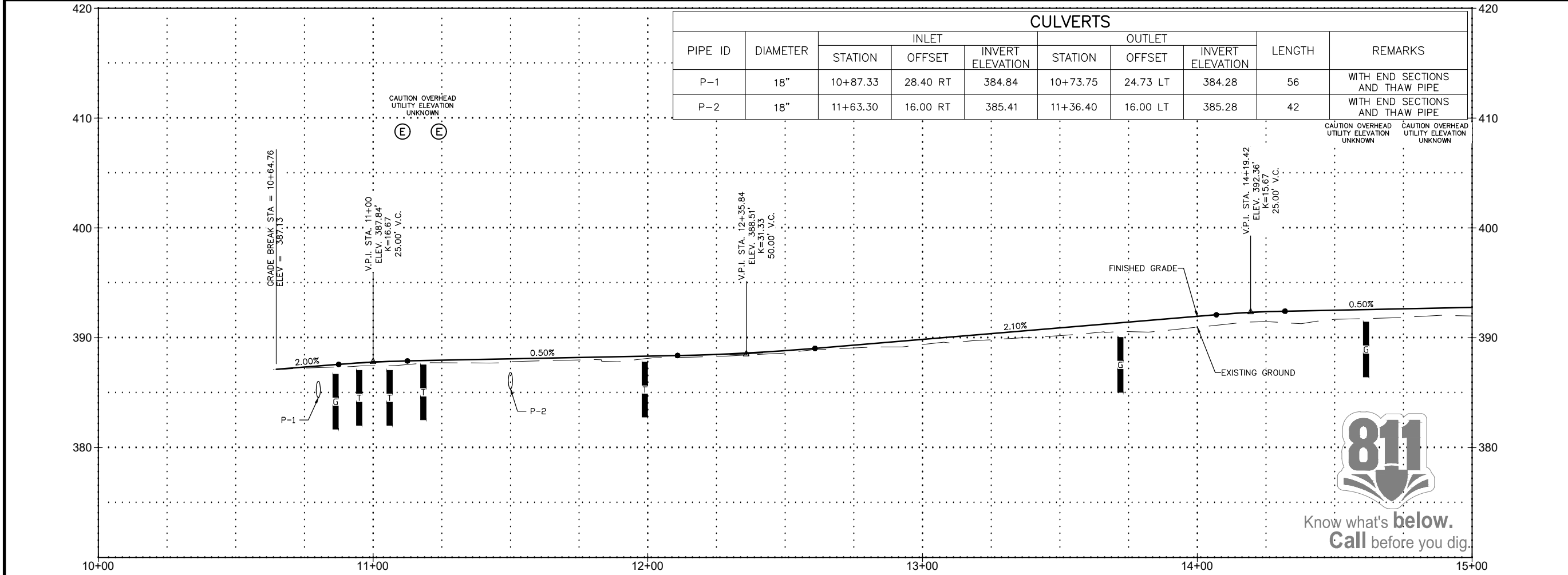


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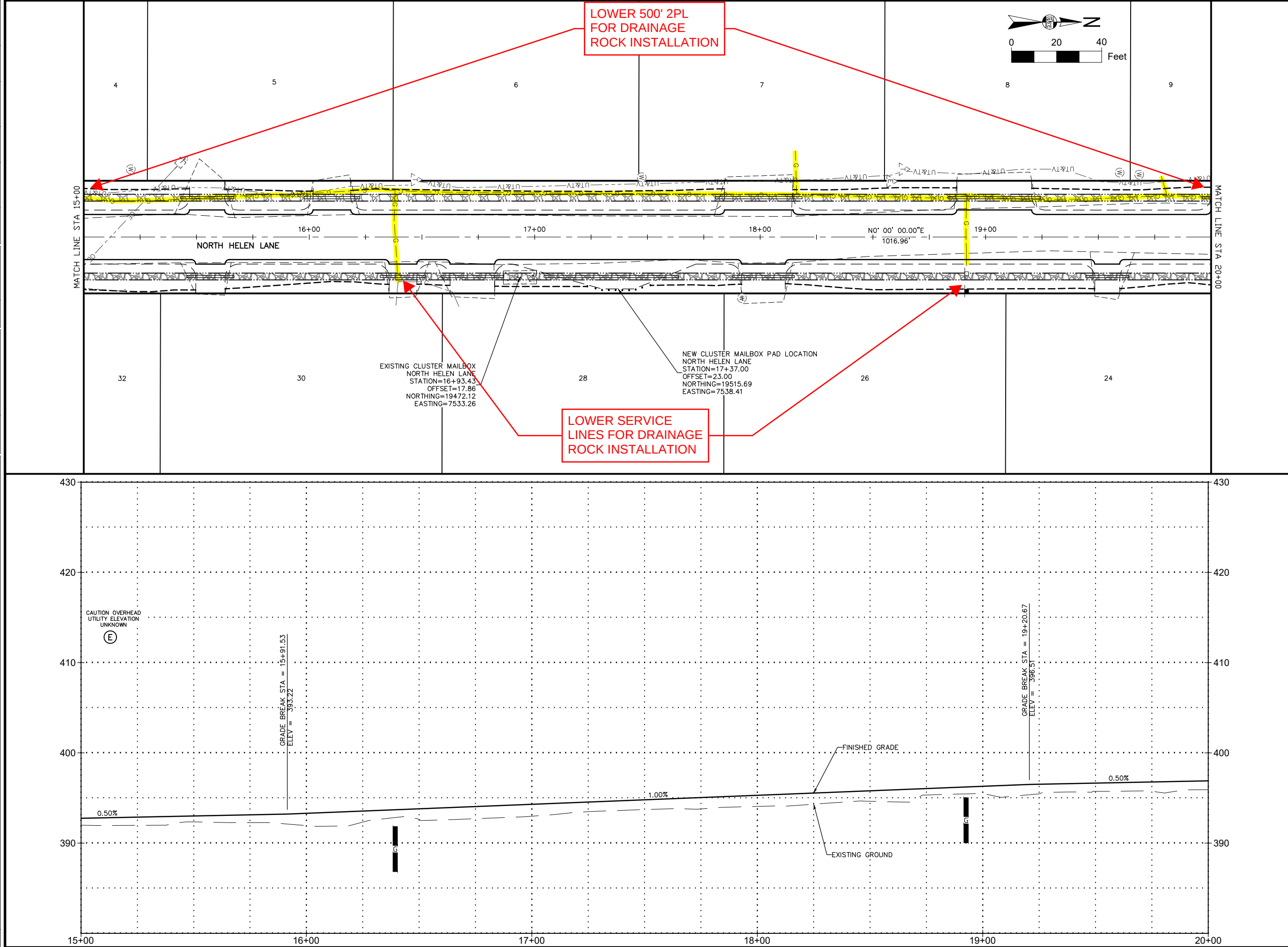
NORTH HELEN LANE
RECONSTRUCTION

NORTH HELEN LANE
BOP - STA 15+00

AM 25-035



FILE HELEN P&P.DWG
DATE/TIME 5/10/23
SCALE 1" = 40'
DESIGNED CBW
CHECKED TJA
DRAFTED CBW



SHEET NO.	TOTAL SHEETS
F2	F6
STATE	YEAR
ALASKA	2023
PROJECT DESIGNATION	
22-25-1252	
NO.	REVISION
DATE	
NO.	REVISION
DATE	
NO.	REVISION
DATE	

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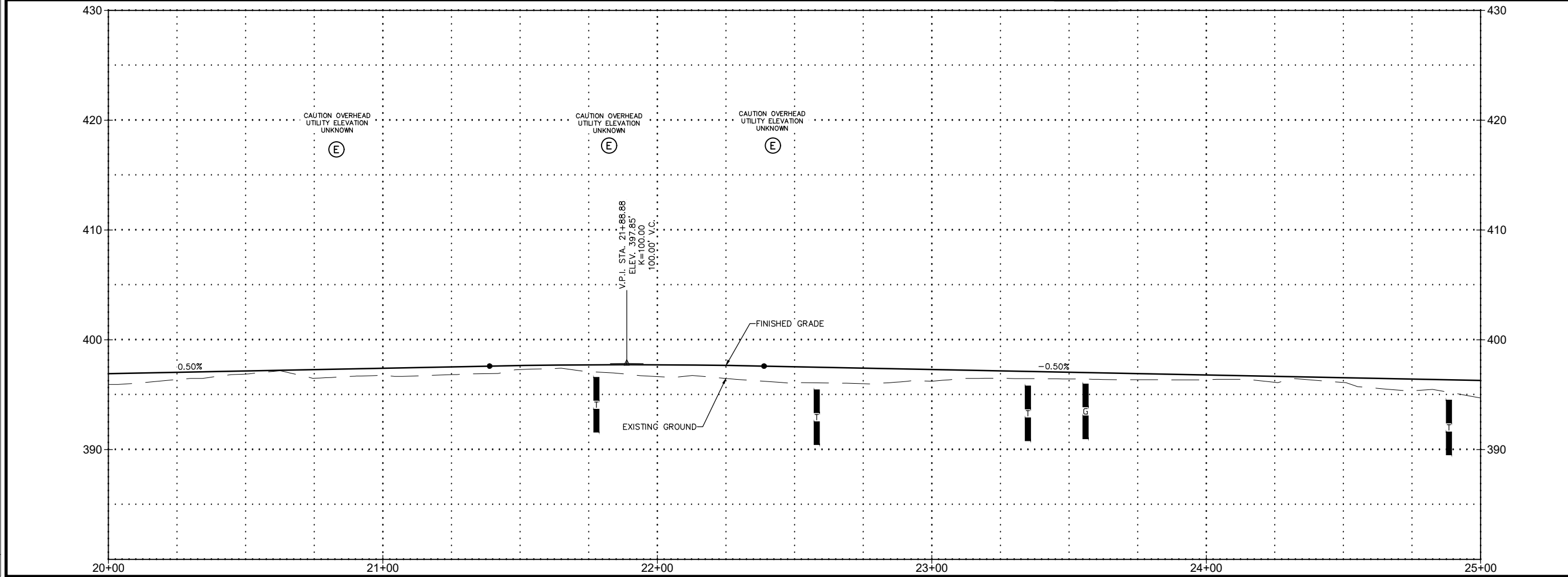
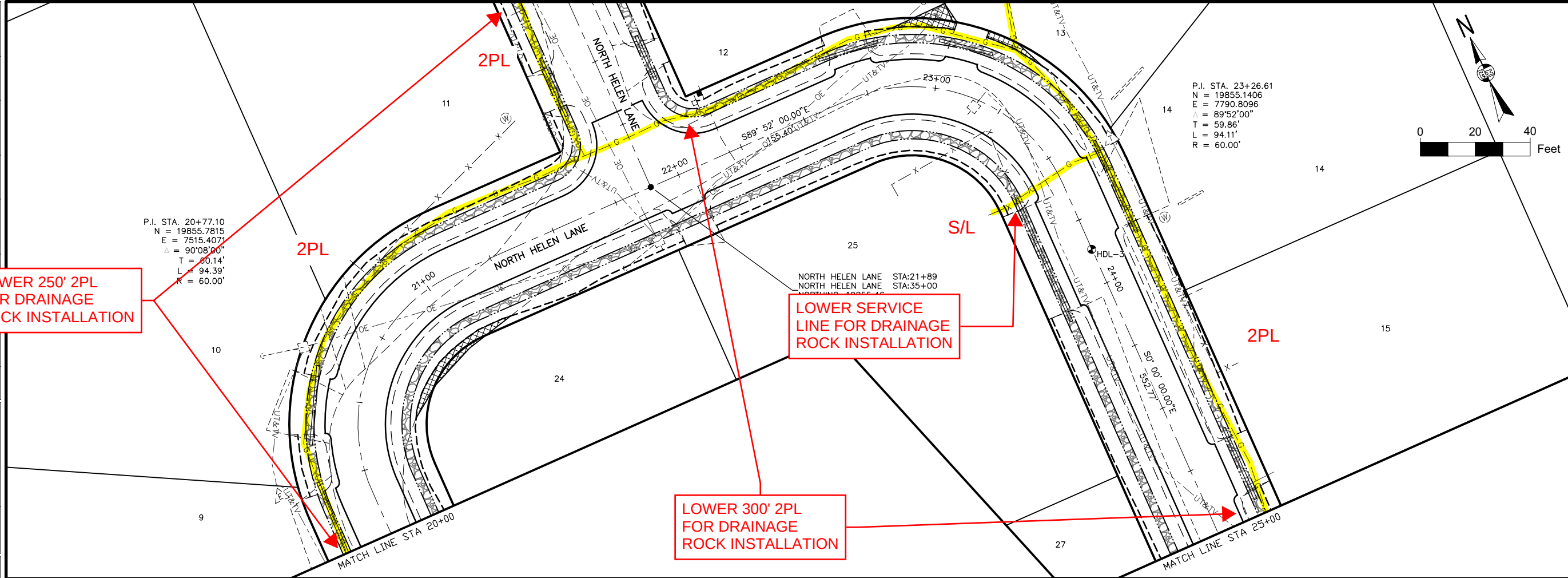
95% OF ALASKA
5/10/2023 REVIEW
Lori No. 1
REGISTERED PROFESSIONAL

MATANUSKA-SUSITNA BOROUGH
PUBLIC WORKS

NORTH HELEN LANE
RECONSTRUCTION

NORTH HELEN LANE
STA 15+00 - STA 20+00
AM 25-035

FILE HELEN P&P.DWG
DATE/TIME 5/10/23
SCALE 1" = 100'
ED CBW CHECKED TJA DRAFTED CBW



SHEET NO.	TOTAL SHEETS
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STATE	YEAR
ALASKA	2023
PROJECT DESIGNATION	
22-25-1252	
NO.	REVISION
DATE	
NO.	REVISION
DATE	
NO.	REVISION
DATE	

N. KODIAK DR.

N. WILLIOW WAY

F3

N. HELEN LN.

E. BOGARD RD.

H&C

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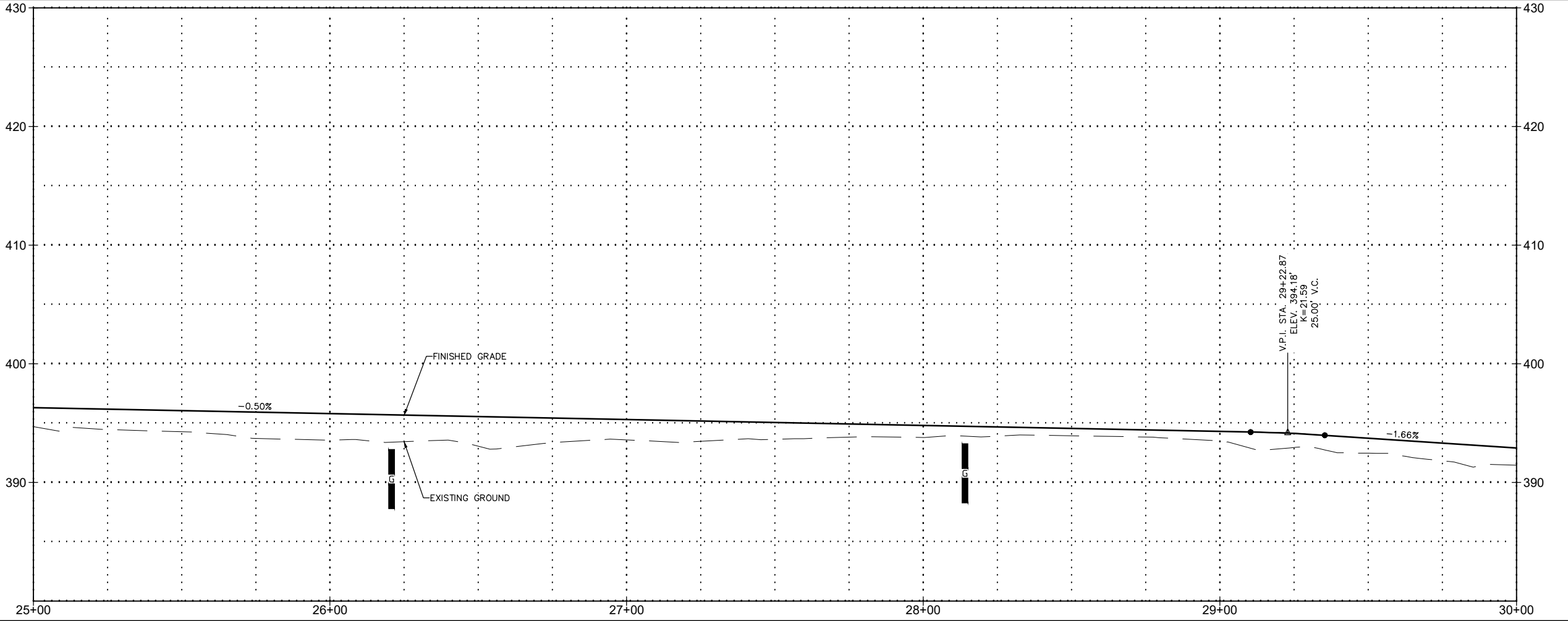
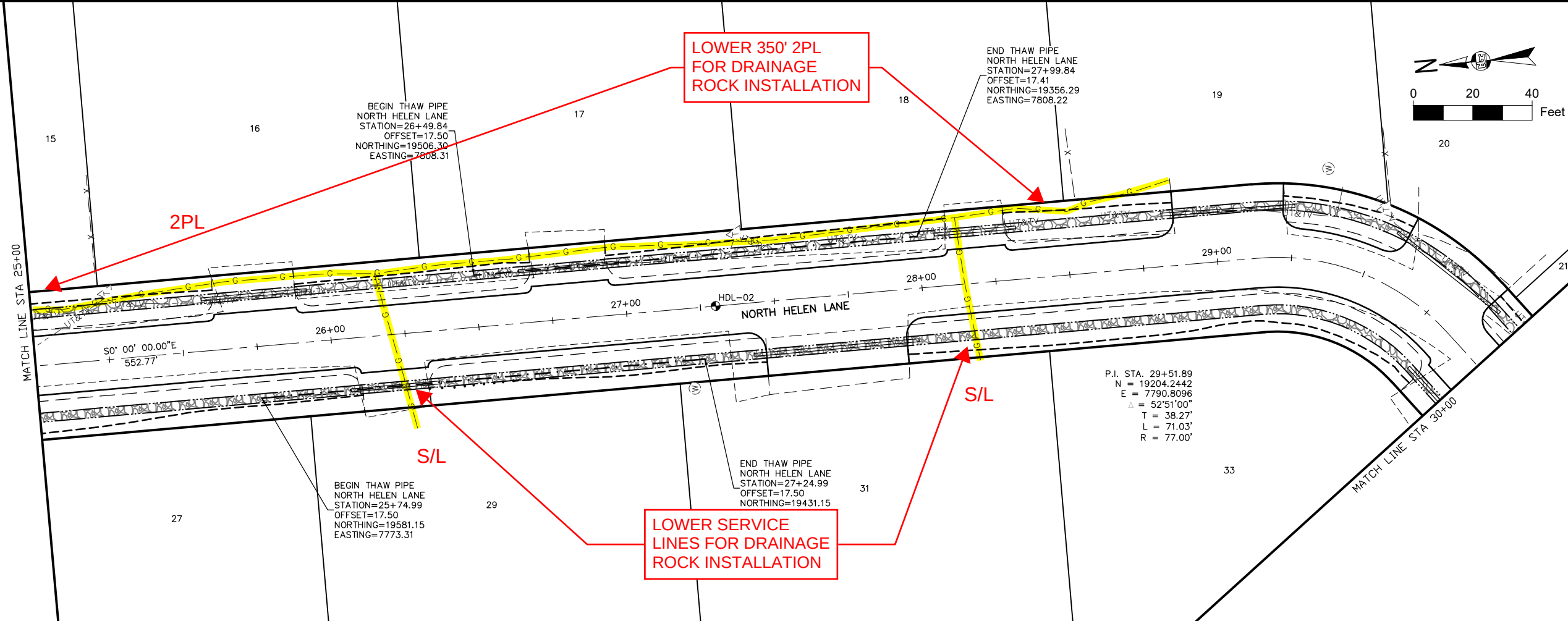
95% OF ALASKA
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Lore No. 1
REGISTERED PROFESSIONAL

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PUBLIC WORKS

NORTH HELEN LANE
RECONSTRUCTION

NORTH HELEN LANE
STA 20+00 - STA 25+00
AM 25-035

FILE HELEN P&P.DWG
DATE/TIME 5/10/23
SCALE 1" = 40'
DESIGNED CBW
CHECKED TJA
DRAFTED CBW



SHEET NO.	TOTAL SHEETS
F4	F6
STATE	YEAR
ALASKA	2023
PROJECT DESIGNATION	
22-25-1252	
NO.	REVISION
DATE	
NO.	REVISION
DATE	
NO.	REVISION
DATE	

N. KODIAK DR.

N. WILLIOW WAY

N. HELEN LN.

E. BOGARD RD.

F4

H&C

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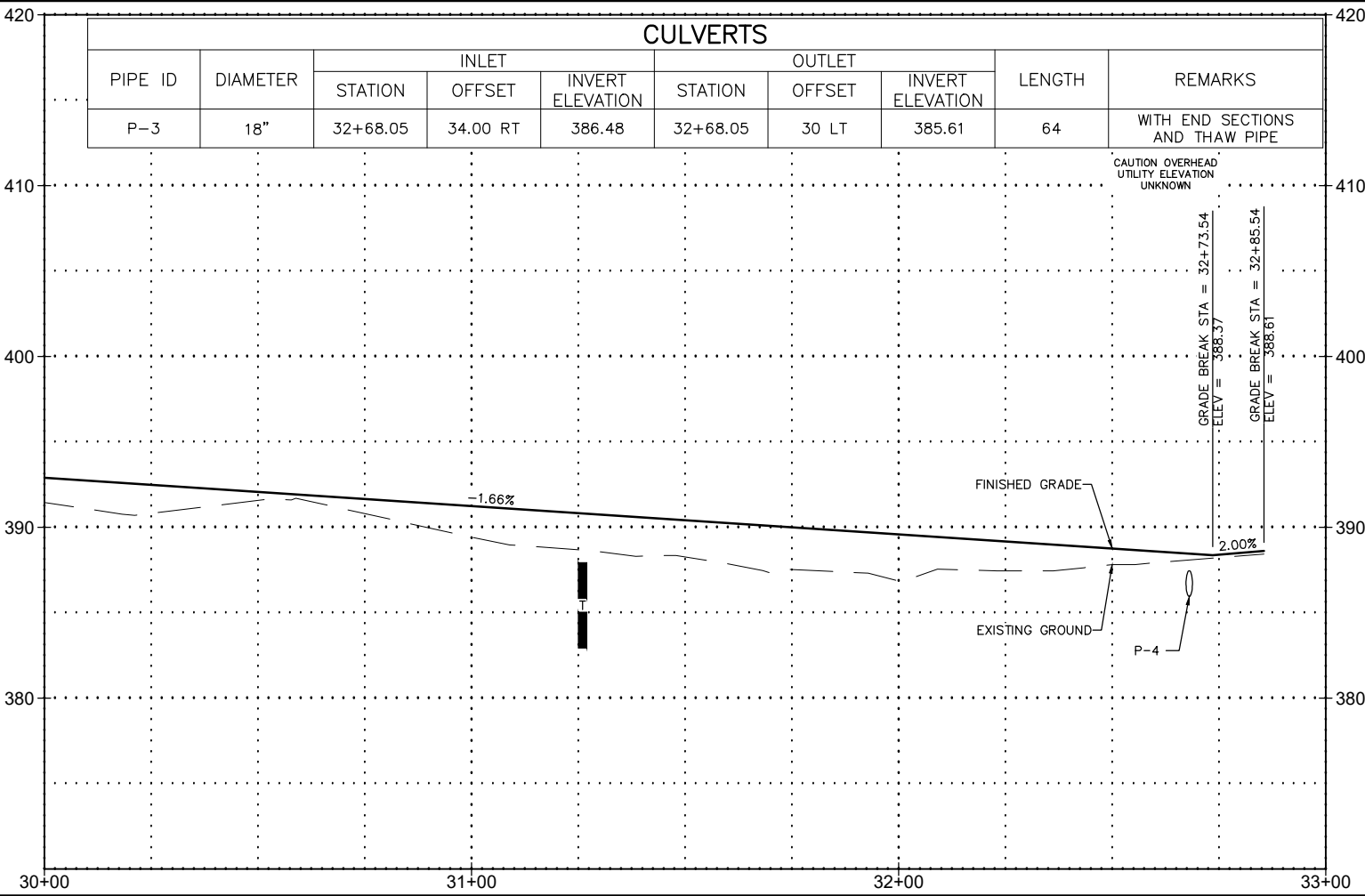
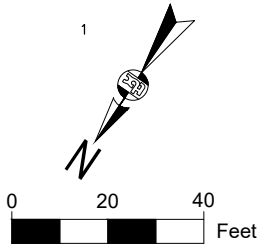
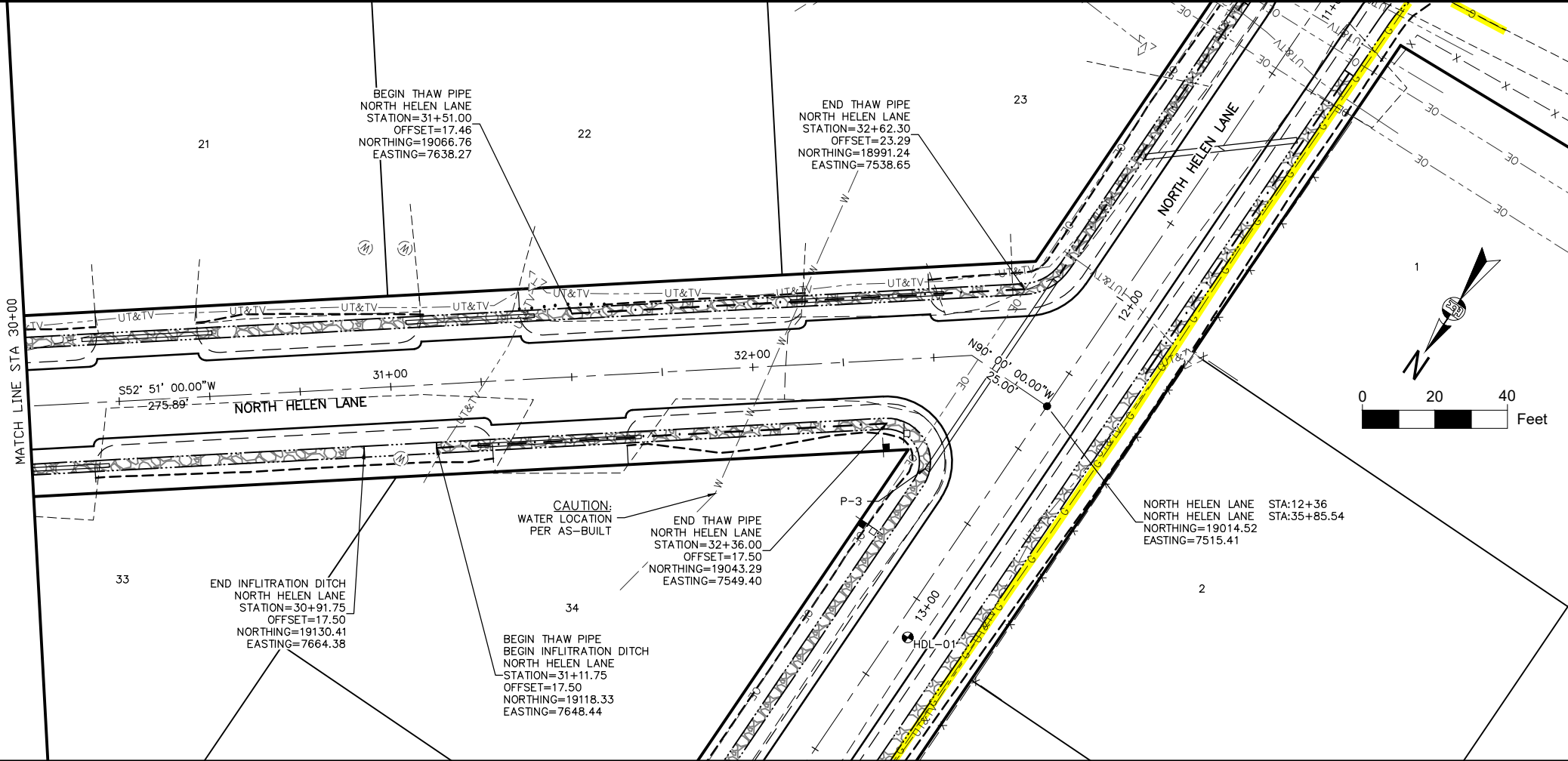
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5/10/2023
Lore No. L.
REGISTERED PROFESSIONAL

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PUBLIC WORKS

NORTH HELEN LANE
RECONSTRUCTION

NORTH HELEN LANE
STA 25+00 - STA 30+00
AM 25-035

FILE HELEN P&P.DWG
DATE/TIME 5/10/23
SCALE 1" = 40'
DESIGNED CBW
CHECKED TJA
DRAFTED CBW



CULVERTS									
PIPE ID	DIAMETER	INLET			OUTLET			LENGTH	REMARKS
		STATION	OFFSET	INVERT ELEVATION	STATION	OFFSET	INVERT ELEVATION		
P-3	18"	32+68.05	34.00 RT	386.48	32+68.05	30 LT	385.61	64	WITH END SECTIONS AND THAW PIPE

SHEET NO.
F5

TOTAL SHEETS
F6

STATE
ALASKA

YEAR
2023

PROJECT DESIGNATION
22-25-1252

NO.

REVISION

DATE

NO.

REVISION

DATE

NO.

REVISION

DATE

N. KODIAK DR.

N. WILLIOW WAY

N. HELEN LN.

E. BOGARD RD.

F5

H&C

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5/10/2023
REVIEW
Lore No. L.
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PUBLIC WORKS

NORTH HELEN LANE
RECONSTRUCTION

NORTH HELEN LANE
STA 30+00 - EOP

AM 25-035

FILE HELEN 2 P&P.DWG

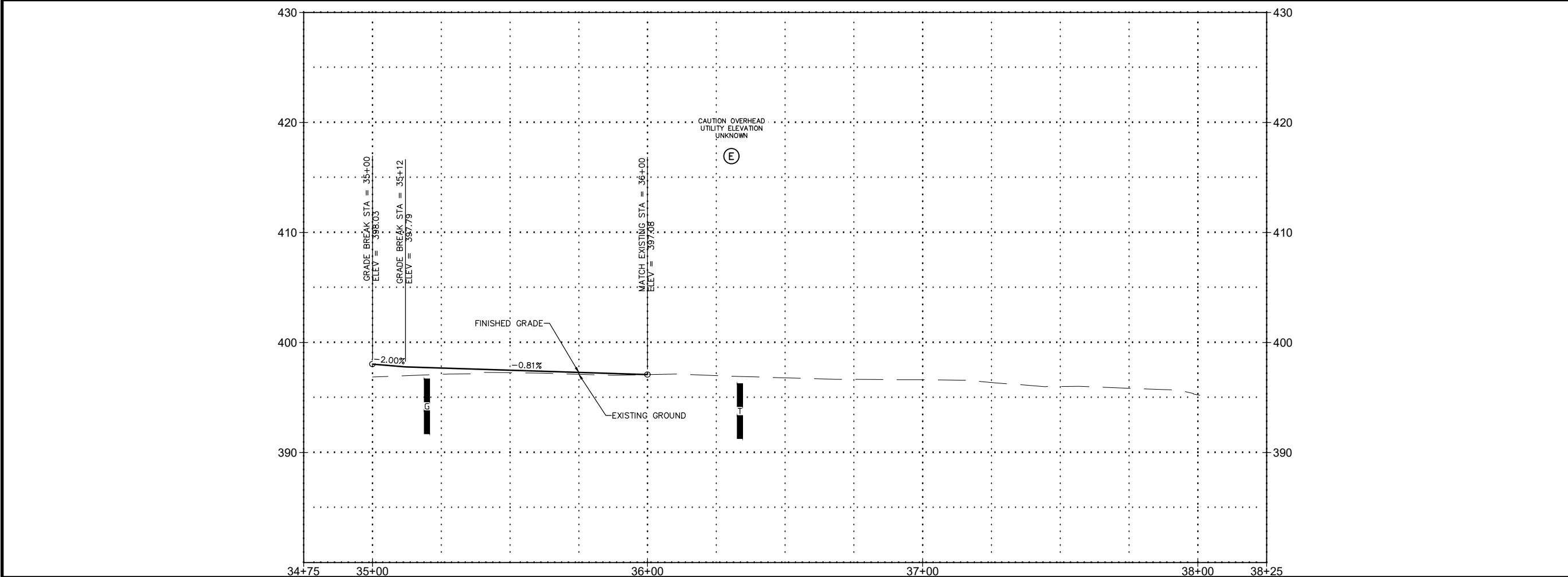
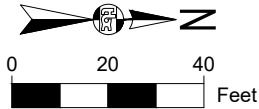
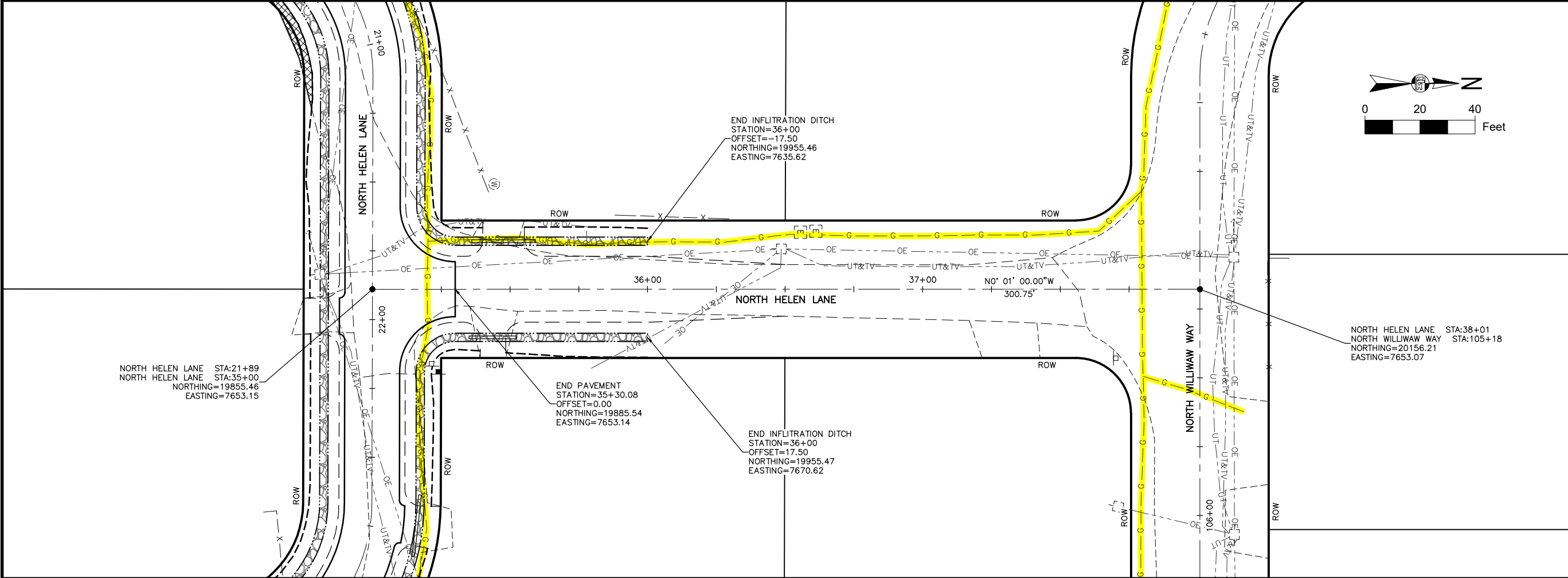
DATE/TIME 5/10/23

SCALE 1" = 40'

DESIGNED CBW

CHECKED TJA

DRAFTED CBW



SHEET NO.	F6	TOTAL SHEETS	F6
STATE	ALASKA	YEAR	2023
PROJECT DESIGNATION			
22-25-1252			
NO.	REVISION		
DATE			
NO.	REVISION		
DATE			
NO.	REVISION		
DATE			

N. KODIAK DR.
N. WILLIOW WAY
N. HELEN LN.
E. BOGARD RD.

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NORTH HELEN LANE
RECONSTRUCTION

NORTH HELEN LANE
STA 35+00 - STA 38+00.75
AM 25-035