

**SUBJECT:** Award of Bid No. 19-064B, Palmer Pool Improvements to Axys, LLC., for the contract amount of \$6,046,350.00.

**AGENDA OF:** March 19, 2019

**ASSEMBLY ACTION:**

*Amended & adopted without objection  
3-19-19 (Bm)*

**MANAGER RECOMMENDATION:** Present to the assembly for consideration.

**APPROVED BY JOHN MOOSEY BOROUGH MANAGER:** \_\_\_\_\_

Route To:	Department/Individual	Initials	Remarks
	Purchasing Officer	<i>[Signature]</i>	
	Capital Projects Director	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>[Signature]</i>	3/11/19 <i>(Bm)</i>

**ATTACHMENT (S):** Fiscal Note: Yes X No \_\_\_\_\_  
Analysis Sheet (1p)

**SUMMARY STATEMENT:** On January 29th, 2019, the Matanuska-Susitna Borough issued a solicitation requesting bids from qualified contractors to provide all labor, equipment and materials to remove and replace the entire pool basin. All obsolete mechanical and HVAC equipment will be replaced, significantly improving the environment within the natatorium and reducing utility costs. The roof will be replaced, both locker rooms will be renovated and all safety/accessibility code requirements will be corrected.

In response to the advertisement, six (6) bids were received. Award recommendation is being made to Axys, LLC. as the lowest responsive and responsible bidder. Award is for the base bid and alternates 1, 2 and 3. The substantial completion date for this project is February 19, 2020 with the final completion on March 20, 2020.

In accordance with MSB 3.08.170(B), Administration requests authority to modify the resulting contract completion date by 30 days for unforeseen circumstances.

~~In accordance with MSB 3.08.170(C), Administration requests a 10% change order authority to modify the resulting contract for reasons established under 3.08.170(B).~~

The Capital Projects, Project Management Division will be administering the contract with the aid of Architects Alaska, Inc.


**RECOMMENDATION OF ADMINISTRATION:** Award of BID NO. 19-064B, PALMER POOL IMPROVEMENTS to AXYS, LLC. for the contract amount of SIX MILLION FORTY-SIX THOUSAND THREE HUNDRED FIFTY AND 00/100 DOLLARS (\$6,046,350.00). *Change order authority is limited to \$300,000.*

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 19, 2019

SUBJECT: Award of Bid No. 19-064B, Palmer Pool Improvements to Axys, LLC., for the contract amount of \$6,046,350.00.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>6,046,350</u>	FUNDING SOURCE <u>Bonds</u>
FROM ACCOUNT # <u>440,000.000 4xx.xxx</u>	PROJECT # <u>15041</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: 	CERTIFIED BY:
DATE: <u>3-6-19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>6,046</u>					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other <u>Bonds</u>	<u>6,046</u>					
TOTAL	<u>6,046</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: Chageneau DATE: \_\_\_\_\_

APPROVED BY: Chageneau DATE: 3/6/19



## Analysis Sheet:

## 19-064B PALMER POOL IMPROVEMENTS

PAGE 1 OF 1

			BIDDERS											
BASE BID			AXYS		Orion Construction		Collins Construction		Roger HickeI Contracting		F-E Contracting		Ologoonik Construction	
Item Number	DESCRIPTION	Est. Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	Base Bid (as described in Section 01100)	1	\$5,163,000.00	\$5,163,000.00	\$5,549,000.00	\$5,549,000.00	\$5,651,952.00	\$5,651,952.00	\$5,713,812.00	\$5,713,812.00	\$5,745,580.00	\$5,745,580.00	\$6,698,465.00	\$6,698,465.00
2	Utility connection cost for Matanuska Electric Association. Lump Sum Allowance 1 (Section 01210.3.3.A.1)	1	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
3	Utility connection cost for Enstar Natural Gas. Lump Sum Allowance 2 (Section 01210.3.3.A.2)	1	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
4	Removal of unsatisfactory soil, disposal off-site and replacement with satisfactory soil material. Quantity Allowance 1 (Section 01220.3.1.A)	10	\$35.00	\$350.00	\$300.00	\$3,000.00	\$35.00	\$350.00	\$443.50	\$4,435.00	\$96.00	\$960.00	\$1,500.00	\$15,000.00
5	Removal of deteriorated concrete and steel reinforcing, disposal off-site and replacement with cast-in-place reinforced concrete. Quantity Allowance 2 (Section 01220.3.1.B)	10	\$2,500.00	\$25,000.00	\$1,500.00	\$15,000.00	\$800.00	\$8,000.00	\$1,915.10	\$19,151.00	\$1,100.00	\$11,000.00	\$1,500.00	\$15,000.00
TOTAL BASE BID			\$5,256,350.00		\$5,635,000.00		\$5,728,302.00		\$5,805,398.00		\$5,825,540.00		\$6,796,465.00	
ADDITIVE ALTERNATES														
Item Number	Pay Item Description	Est. Quantity	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	Existing Roof Tear off and installation of New Roofing System (Section 01230.3.1.A)	1	\$398,000.00	\$398,000.00	\$384,000.00	\$384,000.00	\$388,962.00	\$388,962.00	\$370,584.00	\$370,584.00	\$403,506.00	\$403,506.00	\$375,783.00	\$375,783.00
2	Staff Area Upgrades (Section 01230.3.1.B)	1	\$175,000.00	\$175,000.00	\$185,000.00	\$185,000.00	\$187,627.00	\$187,627.00	\$140,053.00	\$140,053.00	\$151,276.00	\$151,276.00	\$154,283.00	\$154,283.00
3	Locker Room Shower/Restroom Upgrades (Section 01230.3.1.D)	1	\$217,000.00	\$217,000.00	\$255,000.00	\$255,000.00	\$198,251.00	\$198,251.00	\$230,472.00	\$230,472.00	\$215,958.00	\$215,958.00	\$257,418.00	\$257,418.00
4	New Lobby Restrooms (Section 01230.3.1.C)	1	\$88,000.00	\$88,000.00	\$68,000.00	\$68,000.00	\$188,311.00	\$188,311.00	\$92,991.00	\$92,991.00	\$74,046.00	\$74,046.00	\$72,951.00	\$72,951.00
5	Enhanced Building Automation System (Section 01230.3.1.E)	1	\$12,000.00	\$12,000.00	\$11,000.00	\$11,000.00	\$11,340.00	\$11,340.00	\$10,994.00	\$10,994.00	\$16,773.00	\$16,773.00	\$12,528.00	\$12,528.00

AM 19-010