





**SUBJECT:** Approve Utility Relocate Cost of \$213,597.56 To Matanuska Telephone Association for Alix Drive, Project 30040.

**AGENDA OF:** July 14, 2020

**ASSEMBLY ACTION:**

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	July 16/23/2020
	Public Works Director		23 JUN 2020
	Purchasing Officer		
	Finance Director		
	Borough Attorney		
	Borough Clerk		JUN 17/20 KBJ

**ATTACHMENT (S):** Fiscal Note: Yes X No \_\_\_\_\_

**SUMMARY STATEMENT:** On December 3, 2019, the assembly approved the Road Improvement List with AM 19-1125. Included in the Road Improvement List - Summer 2020 was the Alix Drive, Project 30040

**RECOMMENDATION OF ADMINISTRATION:** Approve Utility Relocate Cost of \$213,597.56 To Matanuska Telephone Association for Alix Drive, Project 30040.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: July 14, 2020

SUBJECT: Approve Utility Relocate Cost of \$213,597.56 To Matanuska Telephone Association for Alix Drive, Project 30040.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$213,597.56</u>	FUNDING SOURCE <u>RSA #17 Fund</u>
FROM ACCOUNT # <u>274.000.000 4xx.xxx</u>	PROJECT # 30040.6600.6695
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Yusuf Weiland</u>	CERTIFIED BY:
DATE: <u>6/24/2020</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>213.5</u>				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other		<u>213.5</u>				
TOTAL		<u>213.5</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY: Chapman Darsch DATE: 6/24/2020