

SUBJECT: APPROVAL OF CHANGE ORDER NO. THREE TO EXTEND CONTRACT NO. 23-126B FOR BIG ROCK ROAD IMPROVEMENTS WITH WESTERN CONSTRUCTION AND EQUIPMENT TO JANUARY 31, 2025, AND INCREASE THE CONTRACT AMOUNT BY \$36,939.75

AGENDA OF: November 19, 2024

ASSEMBLY ACTION:

Approved under the consent agenda 11/19/24 - *EMW*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X <u>D u s t i n S p i d a l</u> Signed by: Dustin Spidal 11/14/2024
Project Management Division Manager	X <u>C o l e B r a n h a m</u> Signed by: Cole Brannham 11/14/2024
Public Works Director	X <u>T o m A d a m s , P E</u> Signed by: Tom Adams 11/14/2024
Purchasing Director	X <u>R u s t i n K r a f f t</u> Signed by: Rustin Krafft 11/15/2024
Finance Director	X <u>C h e y e n n e H e i n d e l</u> Signed by: Cheyenne Heindel 11/15/2024
Borough Attorney	X <u>N i c h o l a s S p i r o p o u l o s</u> Signed by: Nicholas Spiropoulos 11/15/2024
Borough Manager	X <u>M i c h a e l B r o w n</u> Signed by: Mike Brown 11/15/2024
Borough Clerk	X <u>B r e n d a J . H e n r y f o r</u> Signed by: Brenda Henry 11/15/2024

ATTACHMENT (S) :

SUMMARY STATEMENT: On August 1, 2023, the Borough entered into an agreement with Western Construction and Equipment for the Big Rock Road Improvement Project, Contract No. 23-126B, for a total of \$458,790.00.

Change Order No. One (1) was issued to extend the substantial completion date to October 30, 2023, due to delays in permitting and emergency response for material supply to the Talkeetna Dike Revetment. All other contractual requirements remain unchanged.

Change Order No. Two (2) was issued to extend the final completion date to August 30, 2024, to accommodate the installation of an Automatic Traffic Counter and the paving schedule. All other contractual requirements remain unchanged.

Change Order No. Three (3) will extend the final completion date of Contract No. 23-126B for the Big Rock Road Improvements to January 31, 2025, for contract closeout. This change also includes an increase of \$36,939.75 to account for material overruns related to imported borrow, aggregate base course, topsoil, and seeding. All other contractual requirements remain unchanged.

The Administration requests approval of Change Order No. Three (3) for Contract No. 23-126B with Western Construction and Equipment for the Big Rock Road Improvements project.

RECOMMENDATION OF ADMINISTRATION: Approve Change Order No. Three (3) for Contract No. 23-126B with Western Construction and Equipment for the Big Rock Road Improvements project to add \$36,939.75 and to extend the contract's final completion date to January 31, 2025.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 19, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$36,939.75	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30048
TO ACCOUNT:	PROJECT #
VERIFIED BY: X L i e s e l W e i l a n d S i g n e d b y : L i e s e l W e i l a n d	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		37.0				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		37.0				
TOTAL		37.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
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