

# Purple Packet – May 10, 2022

Deputy Mayor: **Ordinance Serial No. 22-022:** An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2022, And Ending June 30, 2023; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2022, Through June 30, 2023.

## PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Corrections (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

### **SET MILL RATE (Deputy):**

I MOVE to set the mill rates at \_\_\_\_\_ areawide and \_\_\_\_\_ non-areawide.

### **VOTE ON MAIN MOTION:**

Mayor takes vote on the main motion to adopt Ordinance Serial No. 22-022, as amended.



Admendment No. \_\_\_\_\_

Sponsor: J. Sumner

Co-sponsor: T. Hale

**Land Management Fund – Non-Departmental (Tab E, page 227 & 228) and  
Capital Projects (Tab M, page 528)**

I move to re-appropriate:

- \$350,000 from Project 47031, Jonesville Public Use Area Project, to 203.000.000.367.400 Capital Projects, and

I move to amend as follows and make any other conforming changes to the budget:

- The Land Management Fund, Non-Departmental, Transfer to 415/425/430/435/440/470 (446.70) by striking \$185,000 and inserting \$535,000 in its place. This is an increase of \$350,000.
- Capital Projects- Skeetawk Ski Area Development - Grant by inserting \$350,000 into the budget. This grant is in addition to the areawide grant for \$250,000 will provide a total grant of \$600,000.



Admendment No. \_\_\_\_\_

Sponsor: J. Sumner

**Areawide Fund – Non-Departmental (Tab B, page 53 & 65) and Education Fund (Tab I, page 424 and 423)**

I move to amend the budget as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to Education Operating (445.220) by decreasing the appropriation by the amount of \$3,927,447.
- The Areawide Fund to establish a reserve for Supplemental Appropriation for Home School Reimbursement Allocation of 3,927,447.
- The Education Operating Fund by striking Transfer from Areawide (204.000.000.367.110) by decreasing the appropriation by the amount of \$3,927,447.
- The Education Operating Fund by striking from Education Operating (204.000.000.406.100) by decreasing the appropriation by the amount of \$3,927,447.

**Admendment No. \_\_\_\_\_**

**Sponsor: R. Bernier**

**All Budget Appropriations**

I move to reduce all appropriations in the budget by 5% and reduce the mill rates accordingly. This does not include debt service, reserves, or non-Borough contributions to the School District.