

SUBJECT: Approve Utility Relocate Cost of \$130,870.85 To Enstar for Utility Relocate, Project Central Midway - Hideaway Cir, Upper Ct, Iceburg Cir, Outlet View Dr, Bipond Cir, Glacier Dr, Project Number 30036.

AGENDA OF: May 18, 2021

ASSEMBLY ACTION:

approved under the consent agenda. 5.18.21 KBJ

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MIKE BROWN, BOROUGH MANAGER:

| Route to: | Department/Individual | Initials | Remarks |
|-----------|-----------------------|--------------------|---|
| | Originator/CA | James D Jenson | <small>Digitally signed by James D Jenson Date: 2021.04.30 08:28:41 -08'00'</small> |
| | Public Works Director | <i>TDL</i> | <i>30 APR 2021</i> |
| | Purchasing Officer | <i>[Signature]</i> | |
| | Finance Director | <i>[Signature]</i> | |
| | Borough Attorney | <i>[Signature]</i> | |
| | Borough Clerk | <i>[Signature]</i> | <i>KBJ</i> |

ATTACHMENTS: Fiscal Note: Yes X No

SUMMARY STATEMENT: On February 16, 2021 the assembly approved the Road Improvement List with AM 20-124. Included in the Road Improvement List - Summer 2021 the Central Midway - Hideaway Cir., Upper Ct., Iceburg Cir., Outlet View Dr., Bipond Cir., Glacier Dr. Project Number 30036.

An estimate was received from Enstar for relocation of natural gas facilities in the amount of \$130,870.35. MSB 3.08.161 required assembly approval of any contract award over \$100,000.00.

RECOMMENDATION OF ADMINISTRATION Approve Utility Relocate Cost of \$130,870.85 To Enstar for Central Midway - Hideaway Cir., Upper Ct., Iceburg Cir., Outlet View Dr., Bipond Cir., Glacier Dr. Project Number 30036.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 18, 2021

SUBJECT: Approve Utility Relocate Cost of \$130,870.85 To Enstar for Utility Relocate, Project Central Midway – Hideaway Cir, Upper Ct, Iceburg Cir, Outlet View Dr, Bipond Cir, Glacier Dr, Project Number 30036.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

| | |
|--|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <u>YES</u> NO |
| AMOUNT REQUESTED <u>\$130,870.85</u> | FUNDING SOURCE <u>RSA Capital Projects</u> |
| FROM ACCOUNT # <u>410.000.00 444.444</u> | PROJECT # 30036.6600.6716 |
| TO ACCOUNT: | PROJECT # |
| VERIFIED BY: <u>[Signature]</u> | CERTIFIED BY: |
| DATE: <u>5/5-21</u> | DATE: |

| EXPENDITURES/REVENUES: (Thousands of Dollars) | | | | | | |
|---|--------|--------|--------|--------|--------|--------|
| OPERATING | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 |
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|--|--|--------------|--|--|--|
| CAPITAL | | | <u>130.9</u> | | | |
|---------|--|--|--------------|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

| FUNDING: (Thousands of Dollars) | | | | | | |
|---------------------------------|--|--|--------------|--|--|--|
| General Grant Funds | | | | | | |
| State/Federal Funds | | | | | | |
| Other | | | <u>130.9</u> | | | |
| TOTAL | | | <u>130.9</u> | | | |

| POSITIONS: | | | | | | |
|------------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesenne Skindell DATE: _____
 APPROVED BY: _____ DATE: 5/5/2021