






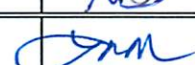

SUBJECT: Approval of a contract amendment for Moffatt & Nichol, Contract No. 18-099P, to add \$140,000.00 for Construction Management of the Port MacKenzie Cell Dock Repairs, Phase II project, Project No. 70012, Fund 450.

AGENDA OF: October 16, 2018

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator		10/3/18
	Capital Projects Director		10/3/18
	Purchasing Division		10/3/18
	Finance Director		
	Borough Attorney		
	Borough Clerk		10/8/18 

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: In accordance with MSB 3.08.170C the following request is being presented to the Assembly for consideration.

On April 27, 2018, the Matanuska-Susitna Borough (Borough) Capital Projects Department, Pre-Design and Engineering Division entered into Construction Management Contract 18-099P with Moffatt & Nichol (M&N) in the amount of \$96,838 for the Port MacKenzie Cell Dock Repairs, Phase II project, Project 70012.

There have been three contract amendments to this contract to date which added a \$1,704 permit fee provision for the Port office usage, and two additions to the construction management contract (\$39,936 and \$33,810) because of the ongoing challenges to the scope of work, for a total addition of \$75,450.00.

Late this summer, M&N made the Borough aware that the project had been faced with numerous delays due to various reasons requiring additional time for construction.

Recently, construction progress has been slow due to the Construction Contractors' difficulty driving piles to the required depth. The Construction Contractor is continuing to work on this project, which is past their original completion date. As a result, M&N will need more time to observe their ongoing construction activities.

Because of these additional ongoing challenges to the Construction Contractor's original scope of work, M&N requires additional funds to extend the construction management of the Construction Contractor's work at the Port Mackenzie Cell Dock Repairs, Phase II project.

In addition, the rent of the Port Office, Suite 206, will need to be extended for an additional two months at a cost of \$426.00 per month.

In accordance with MSB 3.08.170(c), staff requests the approval of this Contract Amendment for Contract No. 18-099P in the amount of \$140,000.00 to Moffatt & Nichol for Construction Management of the Port MacKenzie Cell Dock Repairs, Phase II project, Project No. 70012, Fund 450.

RECOMMENDATION OF ADMINISTRATION: Approval of a contract amendment for Moffatt & Nichol, Contract No. 18-099P, to add \$140,000.00 for Construction Management of the Port MacKenzie Cell Dock Repairs, Phase II project, Project No. 70012, Fund 450.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 16, 2018

SUBJECT: Approval of a contract amendment for Moffatt & Nichol, Contract No. 18-099P, to add \$140,000.00 for Construction Management of the Port MacKenzie Cell Dock Repairs, Phase II project, Project No. 70012, Fund 450.

ORIGINATOR: Mike Campfield, P.E.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 140,000</u>	FUNDING SOURCE <u>Fund Balance and Enterprise Fund Approp.</u>
FROM ACCOUNT # <u>450.000.000.4xx,xxx</u>	PROJECT # <u>70012</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Gungor</u>	CERTIFIED BY:
DATE: <u>10/4/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>140</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>140</u>					
TOTAL	<u>140</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman DATE: _____
 APPROVED BY: _____ DATE: 10/4/18