


**SUBJECT:** Authorization Of Amendment No. 1 To Increase The Annual Household Hazardous Waste Transportation Contract No. 21-171B With US Ecology Alaska LLC From \$100,000 To \$150,000 Per Fiscal Year For The Duration Of The Contract.






**AGENDA OF:** April 19, 2022

**ASSEMBLY ACTION:**

Approved under the Consent  
Agenda 4-19-22 

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:** 

| Route To: | Department/Individual | Initials  | Remarks   |
|-----------|-----------------------|---|---|
|           | Originator            | Jeff Smith<br><small>Digitally signed by Jeff Smith<br/>Date: 2022.04.04<br/>11:06:42 -0800</small>   |   |
|           | Public Works Director | Terry Dolan<br><small>Digitally signed by Terry Dolan<br/>Date: 2022.04.05<br/>16:53:27 -0800</small> |   |
|           | Purchasing Officer    |                   |   |
|           | Finance Director      |                   |   |
|           | Borough Attorney      |                   |   |
|           | Borough Clerk         |  4/11/22          |  |

**ATTACHMENT(S):** Fiscal Note: Yes ☒ No ☐

**SUMMARY STATEMENT:** On June 18, 2021, the Matanuska-Susitna Borough Assembly approved AM-21-055 authorizing contract 21-171B, Household Hazardous Waste (HHW) Transportation to NRC Alaska (whose name is now changed to US Ecology Alaska LLC) for the contract amount of one hundred thousand dollars (\$100,000.00) per fiscal year.

The scope of the contract includes cost for materials and labor to package, pick-up, and transport HHW that has been collected at the Central Landfill's HHW Facility to a treatment facility. The contract amount was based on estimated quantities of specific HHW items to be picked up during a fiscal year period.

On July 1, 2021, the Central Landfill changed the drop-off procedure for HHW, asking customers to come through the main gate and across the scale instead of directly to the HHW facility. Since this change, the HHW Facility has experienced a twenty-nine percent (29%) increase in collected HHW. This HHW volume increase will require an additional \$50,000 annually to pay for properly disposing of this HHW.

This amendment will increase the annual contract by fifty thousand dollars and 00/100 (\$50,000.00) for the duration of the agreement for a total contract amount of one hundred fifty thousand dollars and 00/100 (\$150,000.00) per fiscal year. This change is allowable by Borough Code under MSB 3.08.170(B) (2) with Assembly approval.

**RECOMMENDATION OF ADMINISTRATION:** Authorize Amendment No. 1 to increase the annual Household Hazardous Waste Transportation Contract No. 21-171B with US Ecology Alaska LLC from one hundred thousand dollars and 00/100 (\$100,00.00) to one hundred fifty thousand dollars and 00/100 (\$150,000.00) per fiscal year.

**MATANUSKA-SUSITNA BOROUGH**  
**FISCAL NOTE**

Agenda Date: April 19, 2022

SUBJECT: Authorization Of Amendment No. 1 To Increase The Annual Household Hazardous Waste Transportation Contract No. 21-171B With US Ecology Alaska LLC From \$100,000 To \$150,000 Per Fiscal Year For The Duration Of The Contract.

ORIGINATOR: Jeff Smith

|  |                             |
|--|-----------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <u>YES</u> NO |
| AMOUNT REQUESTED <u>\$150,000</u>          | FUNDING SOURCE              |
| FROM ACCOUNT # <u>510.150.416 4xx.xxx</u>  | PROJECT                     |
| TO ACCOUNT:                                | PROJECT #                   |
| VERIFIED BY: <u>Kim Winkler</u>            | CERTIFIED BY:               |
| DATE: <u>4-6-22</u>                        | DATE:                       |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services |        |        |        |        |        |        |
| Travel             |        |        |        |        |        |        |
| Contractual        |        | 150.0  |        |        |        |        |
| Supplies           |        |        |        |        |        |        |
| Equipment          |        |        |        |        |        |        |
| Land/Structures    |        |        |        |        |        |        |
| Grants, Claims     |        |        |        |        |        |        |
| Miscellaneous      |        |        |        |        |        |        |
| TOTAL OPERATING    |        | 150.0  |        |        |        |        |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

|                     |  |       |  |  |  |  |
|---------------------|--|-------|--|--|--|--|
| General Fund        |  |       |  |  |  |  |
| State/Federal Funds |  |       |  |  |  |  |
| Other               |  | 150.0 |  |  |  |  |
| TOTAL               |  | 150.0 |  |  |  |  |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary) \* subsequent years subject to budget review & acceptance.

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

Chryenne Dunkel

7/7/2022