


SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A GRANT IN THE AMOUNT OF \$20,100 FROM THE ALASKA STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT TO THE BOROUGH LOCAL EMERGENCY PLANNING COMMITTEE, FUND 480, PROJECT NO. 20259.


AGENDA OF: October 16, 2018

ASSEMBLY ACTION:

Adopted without objection 10.30.18


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY *John* JOHN MOOSEY, BOROUGH MANAGER: *George A. Hays*

Route to:	Department/Individual	Initials	Remarks
	Originator/Feather	<i>AF</i>	
	Finance Director	<i>DF</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JM</i>	10/8/18 

ATTACHEMENTS: Fiscal Note: Yes X No
 Ordinance Serial No. 18-079 (2 pp)
 Resolution Serial No. 18-052 (2 pp)

SUMMARY STATEMENT:

The Alaska State Division of Homeland Security and Emergency Management has awarded an operating grant in the amount of \$20,100 for fiscal year 2019 to the Matanuska-Susitna Borough Local Emergency Planning Committee. The grant will be used to provide funding for personnel and management services, outreach and promotional materials, and CERT supplies and instructor expenses.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate the Alaska State Division of Homeland Security and Emergency Management grant in the amount of \$20,100 and approve the scope of work and budget.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 16, 2018

SUBJECT: Accepting, appropriating, and approving the scope of work and budget for a grant in the amount of \$20,100 from the Alaska State Division of Homeland Security and Emergency Management to the Borough Local Emergency Planning Committee, Fund 480, Project No. 20259.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 20,100</u>	FUNDING SOURCE <u>state grant</u>
FROM ACCOUNT #	PROJECT # <u>20259</u>
TO ACCOUNT: <u>480.000.000.3xx.xxx</u>	PROJECT #
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY:
DATE: <u>9/21/18</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	<u>20.1</u>					
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FUNDING: (Thousands of Dollars)

General Grant Funds	<u>20.1</u>					
State/Federal Funds						
Other						
TOTAL	<u>20.1</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman DATE: 9/21/18
 APPROVED BY: _____ DATE: _____

IM No. 18-118
Ordinance Serial No. 18-079
Resolution Serial No. 18-052