


SUBJECT: AMENDING THE BUDGETS FOR PROJECT NOS. 45066 AND 45076, FUND 405, TO FURTHER SUPPORT UPGRADES FOR THE CENTRAL MAT-SU FIRE SERVICE AREA TRAINING COMPLEX.

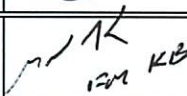

AGENDA OF: November 19, 2019

Assembly Action:

Approved under the Consent Agenda
11-19-19 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY ^{for} JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator - DES	CL	
	Emergency Services Director		
	Finance Director	CX	
	Borough Attorney	NS	
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 19-095 (3 pp)

SUMMARY STATEMENT:

In the fiscal year 2012 capital projects budget, \$252,000 in Central Mat-Su Fire Service Area funds were appropriated for maintenance and upgrades for various stations. That project is now complete and there is a remaining balance of \$53,403.47.

In the fiscal year 2018 capital projects budget, \$150,000 in Central Mat-Su Fire Service Area funds were appropriated for security fencing for various stations. That project is now complete and there is a remaining balance of \$21,000.

In the fiscal year 2020 capital project budget, \$500,000 was appropriated for training complex upgrades. The Central Mat-Su Fire Service Area Chief anticipates needing more funding for the training complex upgrades and requests the residual funds with a combined total amount of \$74,403.47 from the above projects be re-

appropriated to Project No. 45076-6604 to further support the training complex upgrades.

The Central Mat-Su Fire Service Area Board of Supervisors supports this re-appropriation.

RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of the attached legislation, which will approve the amended budgets for Project Nos. 45066 and 45076 to further support the Central Mat-Su Fire Service Area Training Complex upgrades.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 19, 2019

SUBJECT: Amending the budgets for Project Nos. 45066 and 45076, Fund 405, to further support the upgrades to the Central Mat-Su Fire Service Area Training Complex.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED: <u>\$ 74,403.47</u>	FUNDING SOURCE: <u>Central Mat-Su FSA Service Area Budget Approp</u>
FROM ACCOUNT #: <u>405.000.000.4xx.xxx</u>	PROJECT #: <u>45066/45076</u>
TO ACCOUNT: <u>405.000.000.3xx.xxx</u>	PROJECT #: <u>45076</u>
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY: _____
DATE: <u>11/5/19</u>	DATE: _____

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>74.4</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>74.4</u>					
TOTAL	<u>74.4</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chegerne Herrell DATE: _____
 APPROVED BY: _____ DATE: 11/5/19