

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING MSB 5.25.145, TO ANNEX 266 PROPERTIES LOCATED ON AND AROUND THE SUSITNA PARKWAY AREA INTO THE WEST LAKES FIRE SERVICE AREA NO. 136.

AGENDA OF: December 5, 2017

ASSEMBLY ACTION:
 OR 17-151 & RS 17-082 - Public Hearing held and adopted w/ Assembly members make opposed @ 12/19 RLM

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED ^{for} ~~BY~~ JOHN MOOSEY, BOROUGH MANAGER: *George [Signature]*

| Route To: | Department/Individual | Initials | Remarks |
|-----------|-----------------------------|--------------------|--------------------------------------|
| | Originator | LRM | For Assembly member <i>Mauffield</i> |
| | Emergency Services Director | <i>MF</i> | Reviewed |
| | Finance Director | <i>CX</i> | |
| | Borough Attorney | <i>RS</i> | |
| | Borough Clerk | <i>[Signature]</i> | 11/27/17 <i>[Signature]</i> |

ATTACHMENT (S): Fiscal Note: NO YES
 Ordinance Serial No. 17-151 (6 pp)
 Resolution Serial No. 17-082 (2 pp)
 Map of proposed area for annexation (1 pp)
 West Lakes Fire Service Area Board of Supervisors

SUMMARY STATEMENT:

The area proposed for annexation was initially proposed by some of the residents who lived in the area; however, they were unable to collect the requisite amount of signatures.

Per MSB 5.10.015, the Assembly can initiate an annexation, providing that the Assembly finds that public interest is served through by annexing the properties. The public interest that is served is that these properties will be provided service to the area and all the things necessary and proper to provide fire protection.

The proposed area for annexation is in the West Lakes Fire Service Area.

MSB 5.20.005(G) allows for annexation into a fire service area without going forward to ballot, if the increase is not more than 6 percent and would add not more than 1,000 residents. The proposed annexation would increase the number of parcels in the fire service area by 266 parcels to the existing 10,588 parcels, and increase of 2.5 percent. The proposed annexation would add "319" residents to the fire service area, based on the current assessment data and the population estimate formula from the 2010 Census data. The petition meets the criteria required by code to annex property into a fire service area without the question going forward to the ballot.

1. The legal description of the area to be annexed into the West Lakes Fire Service Area is found in the ordinance.
2. The assessed or estimated value of all taxable property within the area to be annexed is as follows:
 - a. Real Property \$12,715,250
 - b. Personal Property \$0
3. The total number of parcels to be annexed is 266.
4. The estimated cost of the proposed services for the first year expressed in mills and dollar amount for the area to be annexed:
 - a. FSA Mill Levy: 2.2 mills
 - b. Cost of services: \$220 per \$100,000 of assessed value
5. The map of the proposed area for annexation into the fire service area is attached.

The property owners within the proposed area were notified by letter from the Borough Clerk. The letter advised when the annexation legislation would be introduced and when the public hearing would be before the Assembly. The letter also advised that if a property owner could not participate in the public hearing written comments can be submitted to the Assembly.

RECOMMENDATION OF ADMINISTRATION: Respectfully requests adoption of the proposed annexation.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: 12/05/17

SUBJECT: Annexation of 266 parcels into the West Lakes Fire Service Area No. 136.

ORIGINATOR: Lonnie McKechnie

| | |
|--|------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT: <u>YES</u> NO |
| AMOUNT REQUESTED * \$ <u>27,973.55</u> | FUNDING SOURCE <u>FSA</u> |
| FROM ACCOUNT # | PROJECT # |
| TO ACCOUNT: <u>249.000.000.3xx.xxx</u> | PROJECT # |
| VERIFIED BY: <u>Barbara Baumgardt</u> | CERTIFIED BY: |
| DATE: <u>11/16/17</u> | DATE: |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2023 |
|--------------------|-------------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |
| | | | | | | |
| CAPITAL | | | | | | |
| | | | | | | |
| REVENUE | <u>27.9</u> | | | | | |

FUNDING:

(Thousands of Dollars)

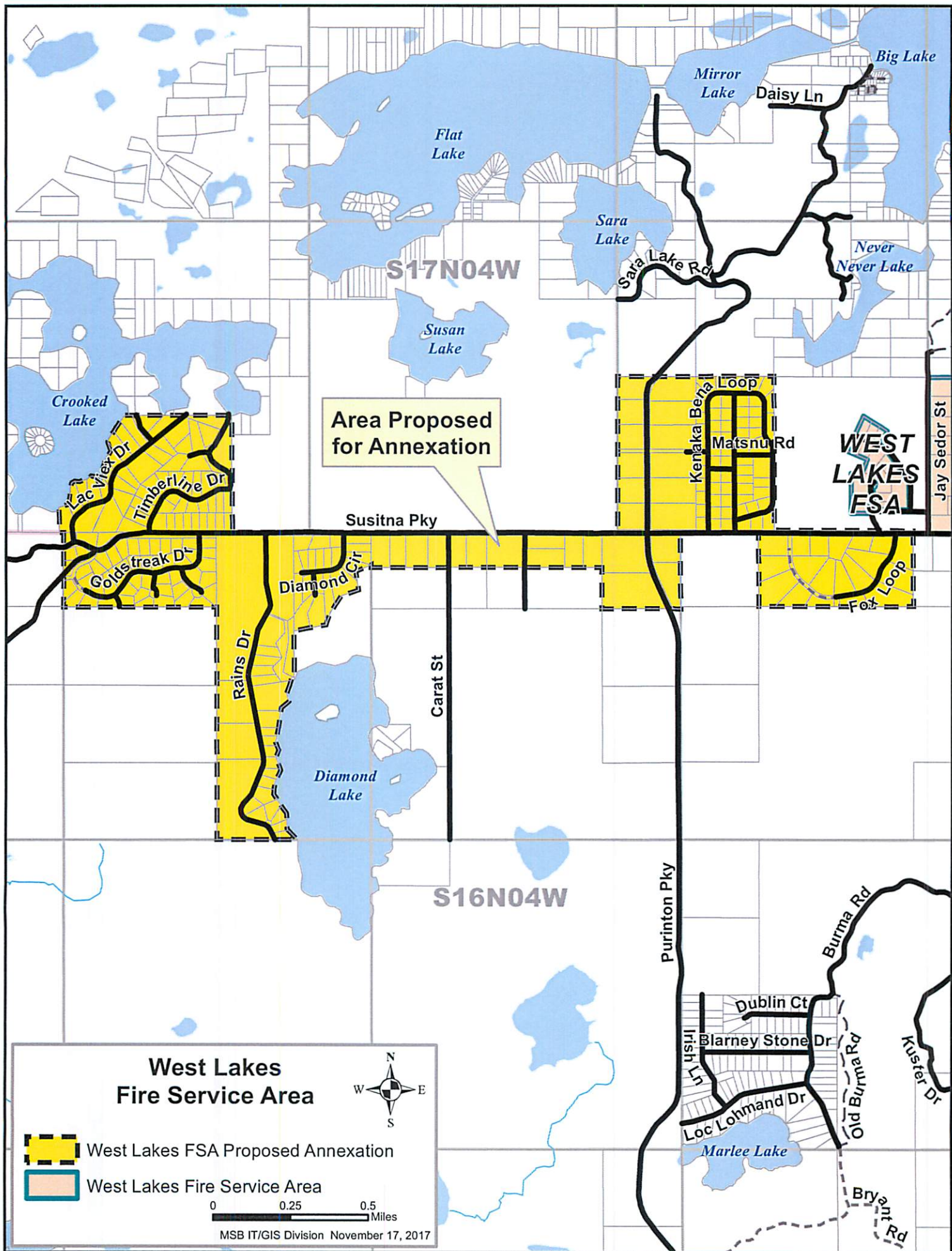
| | | | | | | |
|---------------------|-------------|--|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | <u>27.9</u> | | | | | |
| TOTAL | <u>27.9</u> | | | | | |

POSITIONS:

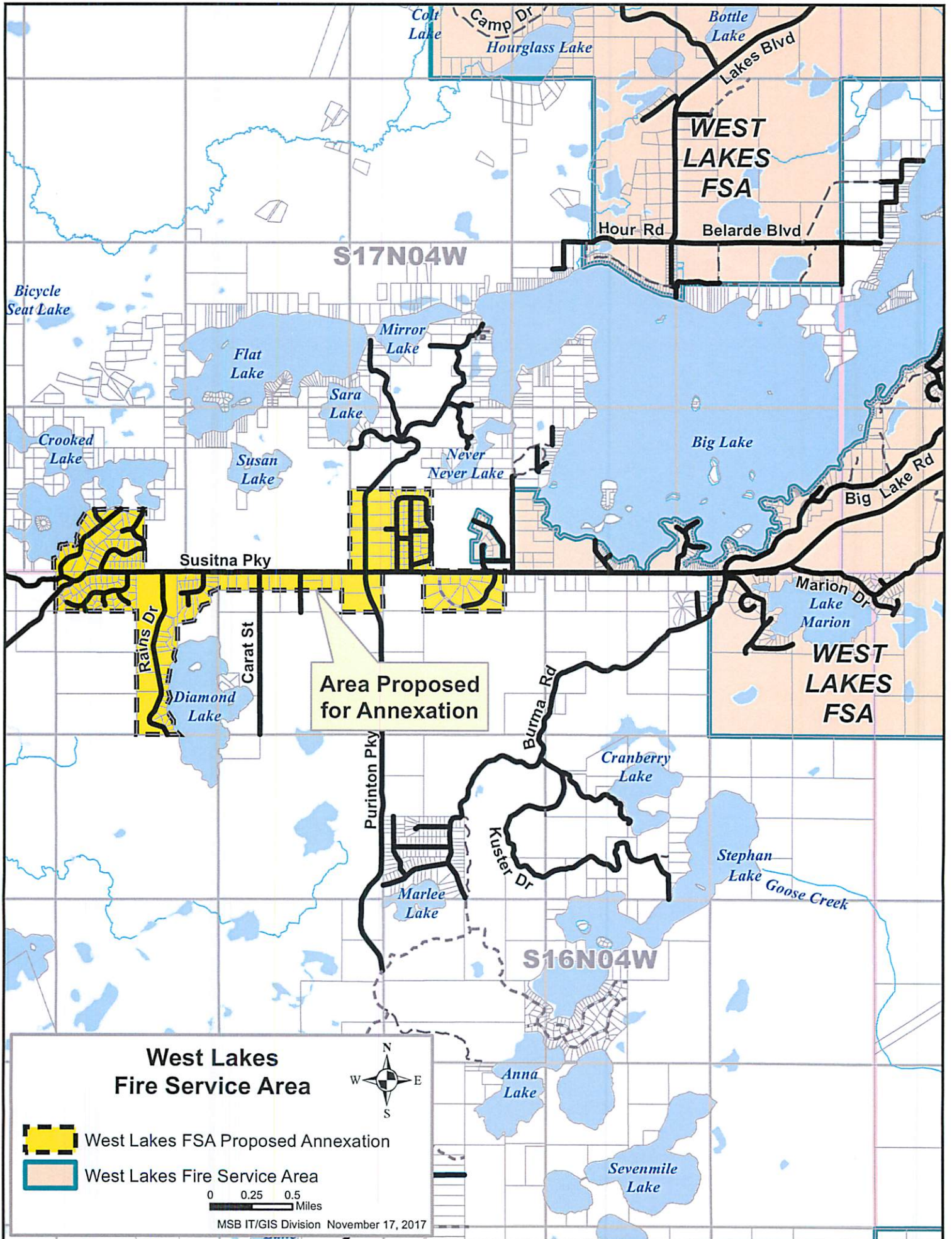
| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary) * Future year amounts will be based on the mill rates for those years

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesapeake District DATE: _____
 APPROVED BY: _____ DATE: 11/16/17



1M 17-206 OR 17-151
RS 17-082



1M 17-206 OR 17-151
RS 17-082