

**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$14,874.00 OF REVENUES FROM FISCAL YEAR 2021 PUBLIC DONATIONS INTO PROJECT 10151, FUND 435, AND A RESOLUTION AMENDING THE BUDGET FOR PROJECT 10151, FUND 435, TO FIX THE BLACK MOLD PROBLEM IN THE KENNEL AREA AND IMPROVE THE QUALITY OF CARE FOR THE DOGS.

**AGENDA OF:** JUNE 1, 2021

**ASSEMBLY ACTION:**

*Adopted without objection. 6.15.21 KBJ*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator/Tiffany Richards for AC&R Director Chris Loscar	<i>CL</i>	
	Deputy Borough Manager/ George Hays	<i>GH. 5/18/2021</i>	
	Finance Director/ Cheyenne Heindel	<i>CH</i>	
	Borough Attorney/ Nicholas Spiropoulos	<i>NS</i>	
	Borough Clerk/ Lonnie McKechnie	<i>KBJ 5.24.21</i>	<i>BS</i>

**ATTACHMENT (S) :** Fiscal Note: YES X NO \_\_\_\_\_  
Ordinance Serial No. 21-052 (2pp)  
Resolution No. 21-057 (2pp)

**SUMMARY STATEMENT:** These funds will go towards remediation of the the black mold problem discovered in the dog kennel area.

**RECOMMENDATION OF ADMINISTRATION:** The administration recommends approving the acceptance and appropriation of public donation funds into Project 10151, Fund 435.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

**Agenda Date: June 1, 2021**

**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$14,874.00 OF REVENUES FROM FISCAL YEAR 2021 PUBLIC DONATIONS INTO PROJECT 10151, FUND 435, AND A RESOLUTION AMENDING THE BUDGET FOR PROJECT 10151, FUND 435, TO FIX THE BLACK MOLD PROBLEM IN THE KENNEL AREA AND IMPROVE THE QUALITY OF CARE FOR THE DOGS.

**ORIGINATOR:** Tiffany Richards for Chris Loscar/ Animal Care Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$14,874.00	FUNDING SOURCE Donations
FROM ACCOUNT # 200.00.00 369.900	PROJECT
TO ACCOUNT: 435.00.00 3XX.XXX	PROJECT # 10151-4200-4203
VERIFIED BY: <i>Kim Wiland</i>	CERTIFIED BY:
DATE: 5/19/21	DATE:

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>						

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE</b>						
----------------	--	--	--	--	--	--

**FUNDING:**

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other						
<b>TOTAL</b>						

**POSITIONS:**

Full-Time						
Part-Time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: *Chugach* DATE: \_\_\_\_\_  
 APPROVED BY: *Chugach* DATE: *5/20/2021*