

SUBJECT: APPROPRIATE \$200,000 TO PROJECT NO. 45286, FOR THE LAND PREP AND CONSTRUCTION, AND FURNISHINGS AND EQUIPMENT, FOR A NEW EMERGENCY MEDICAL SERVICES STATION 11-9 IN TALKEETNA.

AGENDA OF: May 15, 2018

ASSEMBLY ACTION:

Adopted without legislation
6-5-18 ~~150~~

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator/Otto Feather	OF	
	Capital Projects Director		
	Finance Director	CF	
	Borough Attorney	AB	
	Borough Clerk	JAM	5/7/18

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 18-059 (3 pp)
Resolution Serial No. 18-039 (2 pp)

SUMMARY STATEMENT:

In response to the growing population and tourism in the northern region of the Borough, the demand for emergency medical services support has increased significantly. We have expanded coverage to include staff with a response vehicle at EMS Station 11-2 at mile 99 of the Parks Highway and also expanded staff shifts to man this station's ambulance to improve response times.

The space available at Station 11-2 is minimal and staff has had no option but to overnight in office cubicles in the training room. This is an un-acceptable solution for billeting our staff. A new, single story, two bay station adjacent to Station 11-2 on Borough owned property is the best option to mitigate crew quarters concerns.

RECOMMENDATION OF ADMINISTRATION:

Approval of the attached legislation, which will appropriate \$200,000 from the Areawide Capital Project budget, fund 100, to Project No. 45286, for land preparation and construction, and furnishings and equipment, for a new Emergency Medical Services Station 11-9 in Talkeetna.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 15, 2018

SUBJECT: Resolution appropriating \$200,000 from fund 100 to Project No. 45286, for the land prep and construction, and furnishings and equipment for a new Emergency Medical Services Station 11-9 in Talkeetna. <100.000.000.367.400>

ORIGINATOR: Cheyenne Heindel

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$200,000	FUNDING SOURCE Budget - ARA
FROM ACCOUNT # 100.000.000.446.700	PROJECT #
TO ACCOUNT: 425.000.000.367.110	PROJECT # 45286
VERIFIED BY:	CERTIFIED BY:
DATE: 3/30/17	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	200					
State/Federal Funds						
Other						
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Cheyenne Heindel DATE: _____
 APPROVED BY: _____ DATE: 4/27/18

IM No. 18-092
Ordinance Serial No. 18-059
Resolution Serial No. 18-039