

SUBJECT: Approve Utility Relocate Cost of \$216,801.24 To
Matanuska Telephone Association for Cormorant Way, Project
30040.

AGENDA OF: June 21, 2022

ASSEMBLY ACTION:

*Approved under the Consent
Agenda 6-21-22 [Signature]*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: [Signature]

Route To:	Department/Individual	Initials	Remarks
	Originator - C.Branham	Alex Senta	
	PM Division Manager	Alex Senta	
	Public Works Director	[Signature]	
	Purchasing Officer	[Signature]	
	Finance Director	[Signature]	
	Borough Attorney	[Signature]	
	Borough Clerk	[Signature]	

ATTACHMENT(S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On February 1, 2022 the assembly approved the Road Improvement List with AM 22-011. Included in the Road Improvement List - Summer 2022 was Cormorant Way, Project 30040.

This Utility Relocation is required for the Cormorant Way Project, Contract No. 22-052B, which is planned for construction this summer.

The administration is requesting approval for Utility Relocate cost of \$216,801.24 to Matanuska Telephone Association, for Cormorant Way, Project 30040.

RECOMMENDATION OF ADMINISTRATION: Approve this legislation.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 21, 2022

SUBJECT: Approve Utility Relocate Cost of \$216,801.24 To Matanuska Telephone Association for Cormorant Way, Project 30040.

ORIGINATOR: Cole Branham

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>216,801.24</u>	FUNDING SOURCE <u>RSA Cap Project</u>
FROM ACCOUNT # <u>410.000.000 4XX.XXX</u>	PROJECT <u>30040</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>6/7/22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>216.3</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>216.3</u>			
TOTAL			<u>216.3</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____

PHONE: _____

DEPARTMENT: _____

DATE: _____

APPROVED BY: _____

DATE: 6/8/22