

**SUBJECT:** Approve Utility Relocate Cost of \$294,126.18 To Matanuska Telephone Association for South Midway Street Improvements - Dearborn Drive, Amherst Court, Hornung Road, Paige Circle, Leslie Circle, and Terrace Circle, Project 30036.

**AGENDA OF:** April 21, 2020

**ASSEMBLY ACTION:**

*Approved Under The Consent Agenda 4-21-20 [Signature]*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

*for*  
**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** *[Signature]*

Route to:	Department/Individual	Initials	Remarks
	Originator	HM	James D Jensen <small>Digitally signed by James D Jensen Date: 2020.04.07 09:00:32 -0800</small>
	Public Works Director	Terry Dolan <small>Digitally signed by Terry Dolan Date: 2020.04.07 11:44:33 -0800</small>	
	Purchasing Officer	Rustin Krafft <small>Digitally signed by Rustin Krafft Date: 2020.04.07 11:53:40 -0800</small>	
	Finance Director	Cheyenne Heindel <small>Digitally signed by Cheyenne Heindel Date: 2020.04.07 12:21:41 -0800</small>	
	Borough Attorney	Nicholas Spiropoulos <small>Digitally signed by Nicholas Spiropoulos Date: 2020.04.07 13:01:12 -0800</small>	
	Borough Clerk	<i>BAA for LRM</i>	

**ATTACHMENTS:** Fiscal Note: Yes X No     

**SUMMARY STATEMENT:** On December 3, 2019 the assembly approved the Road Improvement List with AM 19-125. Included in the Road Improvement List - Summer 2020 was the South Midway Street Improvements - Dearborn Drive, Amherst Court, Hornung Road, Paige Circle, Leslie Circle, and Terrace Circle, Project 30036.

An estimate was received from Matanuska Telephone Association for relocation of telephone facilities in the amount of \$294,126.18. MSB 3.08.161 required assembly approval of any contract award over \$100,000.00.

**RECOMMENDATION OF ADMINISTRATION** Approve Utility Relocate Cost of \$294,126.18 To Matanuska Telephone Association for South Midway Street Improvements - Dearborn Drive, Amherst Court, Hornung Road, Paige Circle, Leslie Circle, and Terrace Circle, Project 30036.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: April 21, 2020

**SUBJECT:** Approve Utility Relocate Cost of \$294,126.18 To Matanuska Telephone Association for South Midway Street Improvements - Dearborn Drive, Amherst Court, Hornung Road, Paige Circle, Leslie Circle, and Terrace Circle, Project 30036.

**ORIGINATOR:** Dept. of Public Works, Operations & Maintenance

<b>FISCAL ACTION (TO BE COMPLETED BY FINANCE)</b>	<b>FISCAL IMPACT YES NO</b>
<b>AMOUNT REQUESTED</b>	<b>FUNDING SOURCE</b>
<b>FROM ACCOUNT #</b>	<b>PROJECT # 30036.6600.6720</b>
<b>TO ACCOUNT:</b>	<b>PROJECT #</b>
<b>VERIFIED BY:</b>	<b>CERTIFIED BY:</b>
<b>DATE:</b>	<b>DATE:</b>

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

<b>OPERATING</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>						

<b>CAPITAL</b>						
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<b>REVENUE</b>						
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**FUNDING:** (Thousands of Dollars)

<b>General Grant Funds</b>						
<b>State/Federal Funds</b>						
<b>Other</b>						
<b>TOTAL</b>						

**POSITIONS:**

<b>Full-Time</b>						
<b>Part-Time</b>						
<b>Temporary</b>						

**ANALYSIS:** (Attach a separate page if necessary)

**PREPARED BY:** \_\_\_\_\_ **PHONE:** \_\_\_\_\_

**DEPARTMENT:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

**APPROVED BY:** \_\_\_\_\_ **DATE:** \_\_\_\_\_

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: April 21, 2020

SUBJECT: Approve Utility Relocate Cost of \$294,126.18 To Matanuska Telephone Association for South Midway Street Improvements - Dearborn Drive, Amherst Court, Hornung Road, Paige Circle, Leslie Circle, and Terrace Circle, Project 30036.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO <b>YES</b>
AMOUNT REQUESTED \$294,126.18	FUNDING SOURCE MIDWAY RSA FUND 270 BAL. APPROP.
FROM ACCOUNT # 400.000.000.4XX.XXX	PROJECT # 30036.6600.6720
TO ACCOUNT:	PROJECT #
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.04.07 12:15:10 -08'00'</small>	CERTIFIED BY:
DATE: 04/07/2020	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	294.1					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	294.1					
TOTAL	294.1					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel  
Date: 2020.04.07 12:22:23 -08'00' DATE: \_\_\_\_\_