

SUBJECT: APPROVING THE SCOPE OF WORK AND BUDGET FOR THE BUTTE ELEMENTARY SCHOOL SEPTIC REPLACEMENT PROJECT

AGENDA OF: February 3, 2026

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	<p>X <u>P a m e l a G r a h a m</u> <small>S i g n e d b y : P a m e l a G r a h a m</small>  <small>Recoverable Signature</small></p>
Department/Finance Director	<p>X <u>C h e y e n n e H e i n d e l</u> <small>S i g n e d b y : C h e y e n n e H e i n d e l</small></p>
Borough Attorney	<p>X <u>N i c h o l a s S p i r o p o u l o s</u> <small>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</small></p>
Borough Manager	<p>X <u>M i c h a e l B r o w n</u> <small>S i g n e d b y : M i c h a e l B r o w n</small></p>
Borough Clerk	<p>X <u>L o n n i e M c K e e c h n i e</u> <small>S i g n e d b y : L o n n i e M c K e e c h n i e</small></p>

ATTACHMENT(S): Fiscal Note

Resolution Serial No. 26-011 (2 pp)

SUMMARY STATEMENT: The septic system at Butte Elementary is failing, requiring weekly pumping, and needs to be replaced before the next school year. The estimated cost is \$175,000.

The letter of agreement (LOA) between the Borough and the School District for the Houston Middle School funding allocated \$1,500,000 to expenses related to the reset work for the old high school. The work under the LOA was completed with a balance of \$89,417.09.

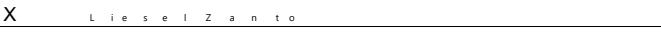
This remaining funding, along with \$85,582.91 in remaining insurance proceeds will be used to fund the critically needed repairs to the Butte Elementary School septic system. Advancing this legislation provides the School District with the flexibility to address the issue as quickly as the weather allows to keep pumping costs down.

RECOMMENDATION OF ADMINISTRATION: Approve as presented.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: February 3, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$175,000	FUNDING SOURCE School Capital Projects
FROM ACCOUNT # 400.000.000 4xx.xxx	PROJECT#40204
TO ACCOUNT: 400.000.000 3xx.xxx	PROJECT # 40207
VERIFIED BY:  Signed by: Liesel Zantos	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	175.0					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	175.0					
TOTAL	175.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel
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Signed by: Cheyenne Heindel

IM No. 26-028

Resolution Serial No. 26-011