

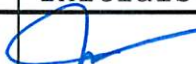




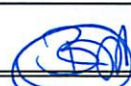
**SUBJECT:** Authorization to Purchase FY19 Area-wide Computer Replacements from Government Computer Sales under the NASPO (National Association of State Procurement Officials) Agreement in the amount of \$101,818.

**AGENDA OF:** October 16, 2018

**ASSEMBLY ACTION:**

**MANAGER RECOMMENDATION:** Present to the assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator		
	Information Technology		
	Finance Director		
	Borough Attorney		
	Borough Clerk		10/8/18 

**ATTACHMENT (S):** Fiscal Note: Yes X No       

**SUMMARY STATEMENT:** The Mat-Su Borough Computer Replacement Schedule allows for computers to be replaced every five years as instructed by the Assembly. This purchase will allow all of the area-wide computers that are currently five years old to be replaced.

MSB 3.08.030(A)(4) authorizes the Purchasing Officer to join other units of government in cooperative purchasing ventures where the best interests of the Borough would be served.

These purchases will be made through the use of a nationally negotiated contract by NASPO (National Association of State Procurement Officials).

NASPO ValuePoint is a cooperative purchasing program facilitating public procurement solicitations and agreements using a lead-state model. NASPO is a non-profit organization dedicated to providing State Chief Procurement Officers with the support and procurement resources they need.

NASPO ValuePoint provides the highest standard of excellence in public cooperative contracting. By leveraging the leadership and expertise of all states and the purchasing power of their public entities, NASPO ValuePoint delivers the highest valued, reliable and competitively sourced contracts - offering public entities outstanding prices.

By utilizing NASPO pricing, the Matanuska-Susitna Borough is able to leverage the buying power of government agencies in all 50 states through nationally negotiated supplier contracts while still being able to work with in-state participating vendors.

**RECOMMENDATION OF ADMINISTRATION:** APPROVE purchase of FY19 AREA WIDE COMPUTER REPLACEMENTS per the five-year replacement schedule from GOVERNMENT COMPUTER SALES in the amount of \$101,818. (ONE HUNDRED ONE THOUSAND EIGHT HUNDRED AND EIGHTEEN DOLLARS).

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: October 16, 2018

ORIGINATOR: Purchasing

SUBJECT: FY2019 Annual Computer Replacement

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT? <u>YES</u> NO
AMOUNT REQUESTED \$ 101,818.00	FUNDING SOURCE <u>IT Operating Budget</u>
FROM ACCOUNT # <u>100.115.122.4xx.xxx</u>	PROJECT #
TO ACCOUNT #	PROJECT #
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY:
DATE:	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual	<u>101.8</u>					
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<u>101.8</u>					
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

General Fund	<u>101.8</u>					
Federal Funds						
Other						
<b>TOTAL</b>	<u>101.8</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_  
 APPROVED BY: Christine Kind

Phone: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: 10/13/18