


SUBJECT: Appropriation of \$120,000 from Fairview Road Service Area No. 14 fund balance, Fund 271, to Fund 410, Project No. 30037, for Fairview Road Service Area No. 14 Capital Projects.

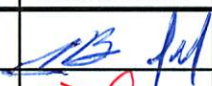





AGENDA OF: August 15, 2017

ASSEMBLY ACTION:

Adopted without objection 9-5-17


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator		7/24/17
	Public Works Director		26 July 17
	Finance Director		
	Borough Attorney		
	Borough Clerk		8/7/17 

ATTACHMENT (S): Fiscal Note: Yes x No _____
 Ordinance Serial no. 17-106 (2pp)
 Resolution 17-01 from the Road Service Area No. 14,
 Board of Supervisors (1pp)
 Road Maintenance & Repair Capital Projects List for
 RSA 14, approved with AM 16-102, (2pp)

SUMMARY STATEMENT: The Fairview Road Service Area No. 14 Board of Supervisors and the Public Works Department would like to ensure adequate funding for all items on the approved Road Maintenance & Repair Capital Projects list and support as many future projects as possible. Funds from the RSA No. 14 fund balance can be used for this purpose. The Fairview Road Service Area No. 14 Board of Supervisors and the Public Works Department would like to transfer \$120,000 from the Fairview Road Service Area No. 14 fund balance, Fund 271, to Project No. 30037, Fund 410 for Fairview Road Service Area No. 14 Capital Projects.

RECOMMENDATION OF ADMINISTRATION: Approve an appropriation of \$120,000 from Fairview Road Service Area No. 14 fund balance, Fund 271, to Fund 410, Project No. 30037, for Fairview Road Service Area No. 14 Capital Projects.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 15, 2017

SUBJECT: Appropriation of \$120,000 from Fairview Road Service Area No. 14 fund balance, Fund 271, to Fund 410, Project No. 30037, for Fairview Road Service Area No. 17 Capital Projects.

ORIGINATOR: Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED *120,000	FUNDING SOURCE RSA FUND BALANCE
FROM ACCOUNT # 271.272.000	PROJECT #
TO ACCOUNT : 410.000.000.4xx.xxx	PROJECT # 30037
VERIFIED BY: <i>Barbara Baumgartner</i>	CERTIFIED BY:
DATE: <i>7/31/17</i>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<i>120</i>				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<i>120</i>				
TOTAL		<i>120</i>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: *The estimated remaining amount in fund balance, Fund 271 is \$58,590 with this appropriation, if adopted.

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chapman Stewart* DATE: _____
 APPROVED BY: _____ DATE: *8/1/17*

RECEIVED RECEIVED
MAY 24 2017 MAY 25 2017
CLERKS OFFICE

O&M
DIVISION

**RESOLUTION 17-01
A RESOLUTION OF THE ROAD SERVICE AREA #14, FAIRVIEW BOARD OF
SUPERVISORS REQUESTING THE TRANSFER OF \$120,000 FROM THE FUND
BALANCE TO THE CAPITAL IMPROVEMENTS PROGRAM.**

WHEREAS, the Road Service Area #14, Fairview Fund Balance has a balance of approximately \$179,715; and

WHEREAS, it is the desire of the Road Service Area #14, Fairview Board of Supervisors to add funding to the capital projects list; and

WHEREAS, the excess funds from the RSA #14, Fairview Fund Balance can be used to fund Capital Improvement Projects; and

WHEREAS, the RSA #14, Fairview Board of Supervisors request \$120,000 be transferred to the Capital Improvement Projects Program;

NOW, THEREFORE, BE IT RESOLVED, that the Road Service Area #14, Fairview Board of Supervisors requests the Matanuska-Susitna Borough Assembly approve the transfer of \$120,000 from Fund Balance 271.272.000 to Capital Improvements Project 30037.

APPROVED by the Road Service Area #14, Fairview Board of Supervisors:

David Elliott
RSA #14 Supervisor

5/17/17
Date

[Signature]
RSA #14 Supervisor

5/17/17
Date

[Signature]
RSA #14 Supervisor

5/17/17
Date

IM17-142
OR17-106

MATANUSKA-SUSITNA BOROUGH
 PUBLIC WORKS DEPARTMENT
 ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS
 SUMMER 2017
 PROJECT # 30037

ASSEMBLY PERSON: Dist 3 George McKee
 ASSEMBLY PERSON: Dist 5 Dan Mayfield
 RSA SUPER Scott Sanderson
 RSA PRIMARY: Daniel Elliott
 RSA ALT: Kurt Anderson
 RSA ALT: Richard Buzby

ROAD SERVICE AREA #14
 FAIRVIEW

APPROX AVAILABLE RSA FUNDING \$725,000
 APPROX AVAILABLE GRANT FUNDING \$0

PRIORITY STATUS	PROJECT LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	MSB	GRANTS	GRANT DETAILS	FUNDED: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$10,000	\$10,000				YES
2	RSA ROADS	CALCIUM APPLICATION	\$15,000	\$15,000				YES
3	RSA ROADS	RECONDITION ROADS	\$50,000	\$50,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$10,000	\$10,000				YES
5	Canter Pl (.09) Surrey Rd (.73)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$450,000	\$450,000				YES
6	Grand Bay Dr (.33)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$190,000	\$190,000				YES
TOTAL FUNDED PROJECTS			\$725,000	\$725,000	\$0	\$0		
7	Haven's Ave. (.02) Lansing Rd. (.17) Marble Wy. (12)	Drainage & Pave w/2" A.C. (.31)	\$90,000	\$90,000	FUNDING NOT AVAILABLE			NO
8	S. Lansing Rd. (.08) S. Serenity Cir. (.05) S. Heartwood Cir. (.07)	Drainage & Pave w/2" A.C. (.20)	\$56,000	\$56,000	FUNDING NOT AVAILABLE			NO
9	E. Marble Way (.58)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$215,000	\$215,000	FUNDING NOT AVAILABLE			NO
10	Jenks Dr (.30) E. Gislason (.45)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$300,000	\$300,000	FUNDING NOT AVAILABLE			NO
11	W. Clydesdale Dr (.82)	Drainage & Pave w/2" A.C. (.82)	\$230,000	\$230,000	FUNDING NOT AVAILABLE			NO
12	Holland Ave (.21)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$100,000	\$100,000	FUNDING NOT AVAILABLE			NO

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13	Snowcrest Dr. (.21) Trapline Dr. (.21)	Drainage & Pave w/2" A.C. (.82)	\$120,000	\$120,000	FUNDING NOT AVAILABLE	NO
14	English Bay (.37)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$150,000	\$150,000	FUNDING NOT AVAILABLE	NO
15	Loussac Ln. (.69)	Drainage & Pave w/2" A.C. (.69)	\$195,000	\$195,000	FUNDING NOT AVAILABLE	NO
16	S. Canter Cir (.41)	Design / Utility Relocate / Drainage / Reconstruct / Resurface	\$330,000	\$330,000	FUNDING NOT AVAILABLE	NO
TOTAL UNFUNDED PROJECTS			\$1,786,000	\$1,786,000		

IM17-142
DR17-100