

SUBJECT: ACCEPTING AND APPROPRIATING ADDITIONAL GRANT FUNDS IN THE AMOUNT OF \$5,780 FROM THE STATE OF ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT GRANT PROGRAM, AND APPROVING THE REVISED SCOPE OF WORK AND AMENDED BUDGET FOR CERT TRAINING.

AGENDA OF: June 4, 2024

ASSEMBLY ACTION:

Adopted without objection. 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div>5 / 1 6 / 2 0 2 4</div> <div>X C a s e y L a u g h l i n</div> <div>S i g n e d b y : C a s e y L a u g h l i n</div>
Department Director	<div>5 / 1 6 / 2 0 2 4</div> <div>X K e n B a r k l e y</div> <div>S i g n e d b y : K e n B a r k l e y</div>
Finance Director	<div>5 / 1 7 / 2 0 2 4</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>5 / 1 7 / 2 0 2 4</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>5 / 1 7 / 2 0 2 4</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i k e B r o w n</div>
Borough Clerk	<div>5 / 2 0 / 2 0 2 4</div> <div>X B r e n d a J . H e n r y f o r</div> <div>S i g n e d b y : B r e n d a H e n r y</div>

ATTACHMENT (S) : Ordinance Serial No. 24-060 (2 pp)
Resolution Serial No. 24-057 (2 pp)
Grant Amendment No. 2 (3 pp)

SUMMARY STATEMENT:

With Ordinance Serial No. 22-130, the Borough accepted and appropriated a grant from the Alaska State Division of Homeland Security and Emergency Management in the amount of \$435,000 for equipment and training.

The Borough has been offered additional funding for this grant from the State of Alaska, Division of Homeland Security and Emergency Management, in the amount of \$5,780 for CERT training.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate an additional \$5,780 from the State of Alaska, Division of Homeland Security and Emergency Management, and approval of the revised scope of work and amended budget for Project 45158, Fund 425 for CERT training.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 4, 2024

SUBJECT: Accepting and appropriating additional grant funds in the amount of \$5,780 from the State of Alaska, Division of Homeland Security and Emergency Management Grant Program, and approving the revised scope of work and amended budget for CERT training.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$5,780	FUNDING SOURCE Grant
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 425.000.000 3xx.xxx	PROJECT # 45158
VERIFIED BY: X Liesel W eiland Signed by: Liesel W eiland	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	58					
Other						
TOTAL	58					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X Cheyenne Heindel Signed by: Cheyenne Heindel
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THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

**Department of Military and
Veterans Affairs**

Division of Homeland Security and
Emergency Management

P.O. Box 5750
JBER, AK 99505-0800
Main: 907.428.7000
Fax: 907.428.7009
ready.alaska.gov

May 6, 2024

Michael Brown, Borough Manager
Matanuska-Susitna Borough
350 E Dahlia Ave
Palmer, AK 99645

RE: 2022 State Homeland Security Program, EMW-2022-SS-00034-S01
State Program No.: 22SHSP-GY22
Amendment 2, Effective May 1, 2024

Mr. Brown:

Enclosed is the Award Amendment for the Matanuska-Susitna Borough's 2022 State Homeland Security Program. This amendment obligates \$5,780.00 to the Training category for a new total award of \$440,780.00. All previous Grant Terms and Conditions, Grant Requirements, and Assurances and Agreements still apply.

A pre-signed Obligating Award Document (OAD) is attached. Please print the document, sign the OAD, and send a scanned copy to mva.grants@alaska.gov within 30 days of subrecipient receipt. Keep the hard copy for your records.

If you have any questions, please contact the Division Project Manager for this grant, Tiffany Peltier at (907) 428-7026 or by email at mva.grants@alaska.gov.

Sincerely,


A handwritten signature in blue ink, appearing to read "William A. Dennis".

William A. Dennis
Administrative Operations Manager

Enclosure(s): Obligating Award Document
Project Budget Details Report

cc: Casey Cook, Subrecipient Project Manager
Cheyenne Heindel, Subrecipient Chief Financial Officer

OR 24-060
RS 24-057
IM 24-113

State of Alaska Division of Homeland Security and Emergency Management Under US Department of Homeland Security Federal Emergency Management Agency Grant Programs Directorate						Page 1 of 1	
						FEDERAL AWARD DATE	
						September 6, 2022	
						FEDERAL GRANT PROGRAM	
						2022 State Homeland Security Program	
OBLIGATING AWARD DOCUMENT						FEDERAL GRANT NUMBER	
						EMW-2022-SS-00034-S01	
RECIPIENT NAME AND ADDRESS		BUDGET/PERFORMANCE PERIOD		AMENDMENT		CFDA: 97.067	
Matanuska-Susitna Borough 350 E Dahlia Ave Palmer, AK 99645		FROM:	October 1, 2022	AMENDMENT #:	2	AWARD AMOUNT	
		TO:	December 31, 2024	EFFECTIVE DATE:	May 1, 2024	\$440,780.00	
		STATE PROGRAM NUMBER				22SHSP-GY22	
UEI Number		QRK7LJ2Y3RJ1		FUNDING ALLOCATION			
EIN		92-0030816		PLANNING		EXERCISE	
METHOD OF PAYMENT				TRAINING		\$45,780.00	EQUIPMENT \$395,000.00
PURPOSE OF AWARD							
This amendment obligates \$5,780.00 to the Training category for a new total award of \$440,780.00.							
Final Report Due: February 15, 2025							
GRANT REQUIREMENTS AND PROGRAM TERMS AND CONDITIONS							
The acceptance of a grant from the United States government creates a legal duty on the part of the grantee to use the funds or property made available in accordance with the conditions of the grant. [GAO Accounting Principles and Standards for Federal Agencies, Chapter 2, Section 16.8(c)]							
All previous Grant Requirements and Program Terms and Conditions still apply							
SPECIAL CONDITIONS (Grant funds cannot be expended until these conditions have been met. See Obligating Award for details)							
None							
AGENCY INFORMATION							
ADDRESS	Division of Homeland Security and Emergency Management PO Box 5750 JBER, AK 99505-5750			WEBSITE	http://ready.alaska.gov		
				EMAIL	mva.grants@alaska.gov		
				PHONE	(907) 428-7000		
				FAX	(907) 428-7009		
STATE PROJECT MANAGER		PHONE	FAX	EMAIL			
Tiffany Peltier		(907) 428-7026	(907) 428-7009	mva.grants@alaska.gov			
AGENCY APPROVAL				RECIPIENT ACCEPTANCE			
NAME AND TITLE OF APPROVING AGENCY OFFICIAL				NAME AND TITLE OF AUTHORIZED RECIPIENT OFFICIAL			
William A. Dennis, Administrative Operations Mgr.				Michael Brown, Borough Manager			
SIGNATURE OF APPROVING AGENCY OFFICIAL				SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL			
			DATE				DATE
			5-9-2024				
FOR STATE USE ONLY							
GAE:	230003902	Vendor Number:		MAB84586	Date Returned		



Project Budget Details **2022 State Homeland Security Program** **Matanuska-Susitna Borough** **Reported Revision 2**

PBD #	Expense Category	Solution Area	Discipline		Budgeted Cost	PBD Amount Spent	PBD Balance
1	Equipment	Power	Fire Service	State:	\$0.00	\$0.00	\$0.00
<input checked="" type="checkbox"/> EHP	12/11/2023	<input type="checkbox"/> Canceled	<input type="checkbox"/> BABAA	Federal:	\$300,000.00	\$4,500.00	\$295,500.00
Item: Fire Station Generators Description: Purchase generators to provide backup and emergency power to rural fire stations and departments. Investment: Equipment and Capital Projects							
2	Equipment	Power	Public Works	State:	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> EHP		<input type="checkbox"/> Canceled	<input type="checkbox"/> BABAA	Federal:	\$95,000.00	\$95,000.00	\$0.00
Item: Mobile Generator/ Heat Trailers Description: Purchase mobile heat trailers to provide heat to buildings that have lost power and heat. These mobile heat trailers will be used to keep buildings from freezing up and retain an operational temperature. Investment: Equipment and Capital Projects							
3	Training	Course: Dev,Del,Eval	Emergency Management	State:	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> EHP		<input type="checkbox"/> Canceled	<input type="checkbox"/> BABAA	Federal:	\$40,000.00	\$0.00	\$40,000.00
Item: Position Specific Training Description: Hiring and delivering position specific training. This project assists the MSB in being able to plan, train and exercise in the response capability to terrorism and day to day incidents and disasters whether man made or natural. Approved training includes E0449: IC Train-the-Trainer and USFA O-305: Type 3 All-Hazards Incident Management Team Introduction Course Investment: Strengthen Whole Community Preparedness							
4	Training	Course: Dev,Del,Eval	Emergency Management	State:	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> EHP		<input type="checkbox"/> Canceled	<input type="checkbox"/> BABAA	Federal:	\$5,780.00	\$0.00	\$5,780.00
Item: National Community Emergency Response Team (CERT) Association Conference Description: Continued training and education are vital to ensuring a safe, sustainable CERT program in the Mat-Su Borough by building skills and competency in CERT members and maintaining active, engaged teams. The individuals sent to the conference will be able to implement new training classes in the Mat-Su upon completion of the conference courses. Investment: Enhancing Community Preparedness and Resilience							
				Adjusted Grant Total	Total PBD Allocations	Total Expenses	Summary Balance
				State:	\$0.00	\$0.00	\$0.00
				Federal:	\$440,780.00	\$440,780.00	\$99,500.00
				Grand Total:	\$440,780.00	\$440,780.00	\$99,500.00
							\$341,280.00