


SUBJECT: RECOMMENDATION TO RE-ALLOCATE A PORTION OF THE WAGES AND BENEFITS OF THE FIRE DEPUTY DIRECTOR POSITION CHARGED TO THE WEST LAKES FIRE SERVICE AREA FISCAL YEAR 2020 OPERATING BUDGET, FUND 249, TO EMERGENCY SERVICES RESCUE FISCAL YEAR 2020 OPERATING BUDGET, FUND 100, AND THE CENTRAL MAT-SU FIRE SERVICE AREA FISCAL YEAR 2020 OPERATING BUDGET, FUND 250.


AGENDA OF: October 1, 2019

ASSEMBLY ACTION:

Approved Under The Consent
Agenda 10-1-19 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator - DES	CL	
	Emergency Services Director	KB	
	Finance Director	CL	
	Borough Attorney	Jagoda, S.	
	Borough Clerk	Sum	9/28/19 

ATTACHMENT (S): Fiscal Note: Yes X No _____

SUMMARY STATEMENT: In an effort to properly allocate the costs of wages and benefits of the Emergency Services Fire Deputy Director, it is recommended that the portion currently charged to the West Lakes Fire Service Area be reduced and reallocated to the budgets of Rescue and Central Mat-Su Fire Service Area as shown below. There will not be any increase in the adopted Fiscal Year 2020 budgets for Areawide or Central. The increased costs will be funded out of the current approved budget.

Current Allocation

West Lakes FSA	41.11 %
Central Mat-Su FSA	0.00 %
Rescue	0.00 %
	<u>41.11 %</u>

Recommended Allocation

West Lakes FSA	16.11 %
Central Mat-Su FSA	20.00 %
Rescue	5.00 %
	<u>41.11 %</u>

RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of this action memorandum, which will reallocate a portion of the wages and benefits for the Fire Deputy Director from the West Lakes Fire Service Area Fiscal Year 2020 operating budget to Emergency Services Rescue Fiscal Year 2020 operating budget, fund 100, and the Central Mat-Su Fire Service Area Fiscal Year 2020 operating budget, fund 250.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 1, 2019

SUBJECT: Reallocating a portion of the wages and benefits for the Fire Deputy Director from the West Lakes Fire Service Area Fiscal Year 2020 operating budget to Emergency Services Rescue Fiscal Year 2020 operating budget, fund 100, and the Central Mat-Su Fire Service Area Fiscal Year 2020 operating budget, fund 250.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>*</u>	FUNDING SOURCE <u>ES Oper. Budgets</u>
FROM ACCOUNT # <u>249 .000.000.4XX.XXX</u>	PROJECT #
TO ACCOUNT: <u>100/250 .000.000.4XX.XXX</u>	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>9/18/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services	<u>*</u>					
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	<u>*</u>					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	<u>*</u>					
State/Federal Funds						
Other <u>F250</u>	<u>*</u>					
TOTAL	<u>*</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Amount dependant on wages earned. there is no change in the overall approved budgets

PREPARED BY: [Signature] PHONE: _____

DEPARTMENT: Cherry Creek District DATE: 9/19/19

APPROVED BY: [Signature] DATE: 9/19/19