

SUBJECT: APPROVAL OF UTILITY RELOCATION COSTS OF \$141,806.53 TO MATANUSKA TELECOM ASSOCIATION, INC., FOR THE SOUTH GOOSE BAY DRIVE, SOUTH TRADEWINDS CIRCLE, WEST SNUG HARBOR AVENUE, SOUTH BIRCH COVE CIRCLE, SOUTH COOK INLET CIRCLE IMPROVEMENT PROJECT.

AGENDA OF: June 04, 2024

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X <u>Dustin Spidal</u> <small>Signed by Dustin Spidal 5/20/2024</small>
Division Manager	X <u>Cole Branham</u> <small>Signed by Cole Branham 5/20/2024</small>
Department Director	X <u>Tom Adams, P.E.</u> <small>Signed by Tom Adams 5/20/2024</small>
Purchasing Officer	X <u>Rustin Krafft</u> <small>Signed by Rustin Krafft 5/21/2024</small>
Finance Director	X <u>Cheyenne Heindel</u> <small>Signed by Cheyenne Heindel 5/21/2024</small>
Borough Attorney	X <u>Nicholas Spiropoulos</u> <small>Signed by Nicholas Spiropoulos 5/21/2024</small>
Borough Manager	X <u>Michael Brown</u> <small>Signed by Michael Brown 5/21/2024</small>
Borough Clerk	X <u>Estelle Wiese for Lonnie McC...</u> <small>Signed by Estelle Wiese 5/23/2024</small>

ATTACHMENT (S) :

SUMMARY STATEMENT: On January 16, 2024, the Assembly approved the Road Improvement List - 2024 which included the Birch Harbor Estates Project. The Birch Harbor Estates Improvement project includes South Goose Bay Drive, South Tradewinds Circle, West Snug Harbor Avenue, South Birch Cove Circle, and South Cook Inlet Circle, located within Road Service Area 17 Knik. The Project Number is 30040 (22-17-4711).

As part of the design process, utilities review the project design to determine if there are conflicts with their utilities. If conflicts cannot be resolved, utility relocation is required before construction.

Matanuska Telecom Association, Inc. (MTA) has planned upgrades in this subdivision. In working with the MSB, MTA has agreed to advance relocations beyond the permitting requirements. An estimate was received from MTA for the MSB Birch Harbor Estates Project forced relocation in the amount of \$283,613.05. MTA has proposed a 50% discount for a fixed cost of \$141,806.53 to expedite the relocations to meet their timeline.

The Administration requests approval for utility relocation costs of \$141,806.53 for the Birch Harbor Estates Improvement Road Improvement project.

RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$141,806.53 to MTA for the Birch Harbor Estates Road Improvement Project.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 06/04/2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$141,806.53	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30040
TO ACCOUNT:	PROJECT #
VERIFIED BY: 5 / 2 1 / 2 0 2 4 X <u>Liese l W eiland</u> Signed by: Liese l W eiland	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL	141.8					
REVENUE						

FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	141.8					
TOTAL	141.8					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	5 / 2 1 / 2 0 2 4
X <u>C h e y e n n e H e i n d e l</u>	

Signed by: Cheyenne Heindel

AM No. 24-061
Ordinance Serial No. 24-____
Resolution Serial No. 24-____