

SUBJECT: APPROVING THE SCOPE OF WORK AND BUDGETS FOR FOUR BRIDGE PROJECTS; AND APPROVING A TIME EXTENSION OF THE AREAWIDE BUDGET APPROPRIATION AND FUND BALANCE APPROPRIATION FOR THE 2024 SUSHANA DRIVE AT LITTLE SUSITNA RIVER FLOODING MITIGATION.

AGENDA OF: August 19, 2025

Assembly Action:

Approved under the consent agenda 08/19/25 -EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator - Brad Sworts	8 / 5 / 2 0 2 5 X  Signed by: Brad Sworts
Department Director	 Recoverable Signature X Tom Adams, P E Signed by: Tom Adams
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	8 / 7 / 2 0 2 5 X John Aschenbrenner Signed by: John Aschenbrenner
Borough Manager	8 / 7 / 2 0 2 5 X Michael Brown Signed by: Mike Brown
Borough Clerk	8 / 7 / 2 0 2 5 X Estelle Wiese for Signed by: Estelle Wiese

ATTACHMENT (S) : Fiscal Note: Yes x No
Resolution Serial No. 25-079 (4 pp)

SUMMARY STATEMENT:

Public Works identified four bridge projects that need funding or additional funding. Funding is available for these projects in the Bridge and Railroad Crossing Major Maintenance and Repair, Fund 410, project number 35000, in the Hidden Hills Road Railroad Crossing Signal project, Fund 410, project number 30038, and in the 2024 Sushana Drive at Little Susitna River Flooding Mitigation, Fund 410, project number 30048.

The Michelle Drive Bridge at Willow Creek Erosion Mitigation, Fund 410, project number 30042, requires \$450,000 for installing armoring of the streambank.

The Lewis Loop Bridge at Fish Creek, Fund 410, project number 30040, requires \$252,000 to upgrade the bridge superstructure and abutments.

The King Salmon Drive Bridge at Cottonwood Creek, Fund 410, project number 30045, requires \$100,000 for preliminary design.

The Bradley Road Bridge Replacement over Trapper Creek, Fund 410, project number 30050 requires \$675,000 for construction. The Assembly previously adopted Resolution Serial number 23-005 approving \$1,090,179.71 for design and construction for the Bradley Road Bridge Replacement.

The Areawide Budget Appropriation and Fund Balance Appropriation for the 2024 Sushana Drive at Little Susitna River Flooding Mitigation is set to expire 6/30/2026. Public Works requests the expiration date of the funding be extended to 6/30/2029 to account for the Federal Emergency Management Agency (FEMA) grant award and construction timeframe.

RECOMMENDATION OF ADMINISTRATION: Approve the scopes of work and the budgets for the Michelle Drive Bridge at Willow Creek Erosion Mitigation project, the Lewis Loop Bridge at Fish Creek project, and the King Salmon Drive Bridge at Cottonwood Creek project; and approve the amended budgets for the Bridge And Railroad Crossing Major Maintenance And Repair project, the Hidden Hills Road Railroad Crossing Signal project, the 2024 Sushana Drive At Little Susitna River Flooding Mitigation, and the Bradley Road Bridge Replacement over Trapper Creek project; and approve a time extension of the Areawide Budget Appropriation and Fund Balance Appropriation for the 2024 Sushana Drive at Little Susitna River Flooding Mitigation to June 30, 2029.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 19, 2025

SUBJECT: APPROVING THE SCOPE OF WORK AND BUDGETS FOR FOUR BRIDGE PROJECTS; AND APPROVING A TIME EXTENSION OF THE AREAWIDE BUDGET APPROPRIATION AND FUND BALANCE APPROPRIATION FOR THE 2024 SUSHANA DRIVE AT LITTLE SUSITNA RIVER FLOODING MITIGATION.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,477,000.00	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# Various
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # Various
VERIFIED BY: X <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		1,477.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		1 477 0				
TOTAL		1 477 0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X <u>C h e y e n n e H e i n d e l</u> S i g n e d b y : C h e y e n n e H e i n d e l
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