

SUBJECT: APPROVING AN APPROPRIATION OF \$300,000 FROM THE WEST LAKES FIRE SERVICE AREA FUND BALANCE, TO THE CENTRAL MAT-SU FIRE SERVICE AREA FOR THE PURCHASE OF A LADDER TRUCK.

AGENDA OF: June 6, 2023

ASSEMBLY ACTION:

Adopted without objection. 6/20/23 SP

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To Department/Director	Signature	Comments
Originator	<u>X Casey Laughlin</u>	
Department Director	<u>X Ken Badley</u>	
Finance Director	<u>X Christopher Church</u>	
Borough Attorney	<u>X [Signature] for N.S.</u>	
Borough Manager	<u>X [Signature]</u>	
Borough Clerk	<u>X [Signature]</u>	

ATTACHMENT(S) : Fiscal Note: YES X NO _____
Ordinance Serial No. 23-051 (2 pp)

SUMMARY STATEMENT:

West Lakes Fire Service Area's only current serviceable aerial device is 28 years old and was purchased second hand from Fairbanks. West Lakes other aerial platform was removed from service several years ago when it became no longer economical to repair. To meet department, community and Insurance Standards Office (ISO) needs, West Lakes Fire Service Area needs a reliable and serviceable aerial device.

With community changes and growth, Central Mat-Su Fire Service Area recently purchased a Tower Ladder truck to better fit department and community needs. With the addition of this aerial apparatus it makes Asset 06503, a 2012 ladder truck available to

re-locate within the Borough.

When planning to purchase the Tower Ladder truck, the Central Mat-Su Fire Service Area agreed to sell the 2012 Pierce Ladder truck to the West Lakes Fire Service Area for \$300,000. This purchase price was agreed to by both the West Lakes and Central Mat-Su Fire Service Area Boards of Supervisors.

The cost of a similar new apparatus would exceed \$1,200,000, and delivery time would exceed 18 months. The Emergency Services Fleet Division has inspected the 2012 Pierce ladder truck and finds it to be in excellent condition. The sale of this ladder truck from Central Mat-Su Fire Service Area to West Lakes Fire Service Area is in the best interest of both Fire Service Areas.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation which will approve an appropriation of \$300,000 from the West Lakes Fire Service Area Fund Balance, Fund 249, to the Central Mat-Su Fire Service Area, Fund 250, for the purchase of a ladder truck.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 6, 2023

SUBJECT: Approving an appropriation of \$300,000 from the West Lakes Fire Service Area Fund Balance, to the Central Mat-Su Fire Service Area, for the purchase of a ladder truck.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED 300,000	FUNDING SOURCE West Lakes FSA
FROM ACCOUNT # 249.000.000 4XX.XXX	PROJECT
TO ACCOUNT: 250.000.000 3XX.XXX	PROJECT #
VERIFIED BY: <i>Murphy</i>	CERTIFIED BY:
DATE: 5/22/23	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	300					
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REVENUE	300					
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	300					
TOTAL	300					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE: