


SUBJECT: Approval of contract amendment for R & M Consultants, contract no. 19-108P, to add \$41,480.00 for Yoder Dike Repair Construction Management Services, project no. 55017, fund 445.


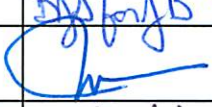
AGENDA OF: August 20, 2019

ASSEMBLY ACTION:

Approved Under the Consent
Agenda 8-20-19 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator/Mike Campfield	 8/7/19	
	Capital Projects Director	BW for B 8/7/19	
	Purchasing Officer	 8/8/2019	
	Finance Director HN	Bl acting	
	Borough Attorney	GA for N.S.	
	Borough Clerk	Bgt for L.M. 8-10-19	

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐

SUMMARY STATEMENT: The Assembly adopted Ordinance no. 19-010, January 15, 2019 accepting, appropriating and amending the budget for the September 2012 South-Central Flood disaster relief monies from the Alaska State Division of Homeland Security and Emergency Management (DHS&EM) and the Federal Emergency Management Agency (FEMA) for project no. 55017, fund 445.

Resolution no. 19-010, amended the budget for the September 2012 Southcentral Flood Disaster Relief monies to include the construction portion for the Yoder Revetment project, as part of the 2012 Flood event.

On June 7, 2019, the Borough entered into a construction contract for the repair and reconstruction of an existing dike at the Yoder Road Bridge Crossing on Montana Creek.

On July 2, 2019, the Borough solicited for Construction Management Services for the Yoder Dike Repair. This solicitation resulted in the Borough contracting with R & M Consultants, contract no. 19-108P, in the amount of \$76,426.00.

Change order no. 1, adding \$22,094.00 to the contract for additional CM Services, increased the total contract amount to \$98,520.00.

In accordance with MSB 3.08.170.C.1, for contracts with an original award value of \$100,000 or less; a contract amendment or change order, or cumulative contract amendments or change orders, that will cause the total contract amount, as amended, to exceed \$100,000.

Due to the contractor's schedule extension, additional oversight in the field by a construction manager is now required.

Administration is seeking Assembly approval for an increase to contract no. 19-108P to R & M Consultants for additional Construction Management Services, in the amount of \$41,480.00.

Approval of this contract amendment will bring the contract total to \$140,000.00.

RECOMMENDATION OF ADMINISTRATION: Approval of a contract amendment for R & M Consultants, contract no. 19-108P, to add \$41,480.00 for Yoder Dike Repair Construction Management Services, project no. 55017, fund 445.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 20, 2019

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ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>41,480.00</u>	FUNDING SOURCE <u>State of Alaska</u>
FROM ACCOUNT # <u>445.000.000 4xx.xxx</u>	PROJECT # <u>55017</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>8-8-19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>41.4</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>41.4</u>					
TOTAL	<u>41.4</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: [Signature] acting DATE: 8/8/19