

SUBJECT: AMENDING THE SCOPE OF WORK FOR PROJECT NO. 45254, FUND 405 TO INCLUDE ALL ASPECTS OF BUILDING AND PROPERTY REPAIRS AND UPGRADES, AND THE PURCHASE OF NEW AND UPGRADED STATION AND BUILDING EQUIPMENT FOR ALL WEST LAKES FIRE STATIONS.

AGENDA OF: October 1, 2019

Assembly Action:

*Approved under the Consent Agenda
10-1-19 [Signature]*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY *for* JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator - DES	<i>U</i>	
	Emergency Services Director	<i>KB</i>	
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>[Signature] N.S.</i>	
	Borough Clerk	<i>JM</i>	<i>9/23/19 [Signature]</i>

ATTACHMENT (S) : Fiscal Note: YES X NO
Resolution Serial No. 19-085 (2 pp)

SUMMARY STATEMENT :

On December 20, 2016, with Resolution Serial No. 16-090, the scope of work on project 45254-2101 was revised to include the design and construction of the new West Lakes Fire Station 7-3, in addition to the land purchase for the station.

The land purchase, design, and construction of Station 7-3 is now complete and there is a remaining balance in the project in the amount of \$99,460.48.

The West Lakes Fire Service Area Chief is requesting a revision in the scope of work to include building and property repairs and upgrades, and purchase new and upgraded station and building equipment for all West Lakes Fire Stations.

RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of the attached legislation, which will approve an amended scope of work on project 45254 to include all aspects of building and property repairs and upgrades, and the purchase of new and upgraded station and building equipment for all West Lakes Fire Stations.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 1, 2019

SUBJECT: Amending the scope of work for project 45254, fund 405 to include all aspects of building and property repairs and upgrades, and the purchase of new and upgraded station and building equipment for all West Lakes Fire Stations.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$ 99,460.48	FUNDING SOURCE F249 Bal Approp West Lakes FSA
FROM ACCOUNT # 405.000.000.4xx.xx*	PROJECT #
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Subana Saenger</i>	CERTIFIED BY:
DATE: 9/18/19	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	99.4					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	99.4					
TOTAL	99.4					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chesme Head* DATE: *9/19/19*
 APPROVED BY: _____ DATE: _____