

SUBJECT: APPROVING THE AMMENDED BUDGET FOR 2024 TRANSPORTATION SYSTEM PROJECTS, REALLOCATING \$496,256 FROM THE SKEETAWK BUS ACCESS ROAD PROJECT, TO THE ECHO LAKE DRIVE IMPROVEMENTS PROJECT.

AGENDA OF: September 2, 2025

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Project Management Division Manager	<div>8 / 1 8 / 2 0 2 5</div> <div>X C o l e B r a n h a m</div> <div>S i g n e d b y : C o l e B r a n h a m</div>
Department Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X T o m A d a m s , P E</div> <div>S i g n e d b y : T o m A d a m s</div>
Finance Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>8 / 2 0 / 2 0 2 5</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Borough Clerk	<div>8 / 2 1 / 2 0 2 5</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S): Resolution Serial No. 25-083 (pp)

SUMMARY STATEMENT: The Skeetawk Bus Access Road and Echo Lake Drive Improvements projects are part of the Transportation System Projects 2024 Bonds, approved by voters in November 2024 under Proposition No 4.

The Skeetawk Bus Access Road Project was completed through a grant awarded to Skeetawk via the 2026 Fiscal Year.

The Matanuska Susitna Borough Public Works Department is requesting to reallocate \$496,256 from the Skeetawk Bus Access Road Project, No. 35474-1000-1005 to the Echo Lake Drive Improvements Project, No. 35474-1000-1007, Fund 430.

These funds will cover costs associated with planning, engineering design, property acquisition, site preparation, construction, installation, equipment, other related services, bond issuance, and any additional expenses incurred in connection with the Echo Lake Drive Improvements project.

RECOMMENDATION OF ADMINISTRATION: Reallocate \$496,256 from the Skeetawk Bus Access Road Project, to the Echo Lake Drive Improvements Project.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 2, 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$496,256	FUNDING SOURCE
FROM ACCOUNT # 430.000.000 4xx.xxx	PROJECT 35474-1000-1005
TO ACCOUNT: 430.000.000 3xx.xxx	PROJECT # 35474-1000-1007
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		496.3				
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		496.3				
TOTAL		496.3				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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(insert your legislative numbers here. See Legislation Writing Tips & Tricks for example)