


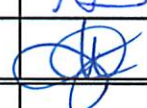
**SUBJECT:** Approve utility relocation costs of \$103,434.13 to Matanuska Telephone Association for Verboncoeur Drive, Project 30045.

**AGENDA OF:** March 21, 2017

**ASSEMBLY ACTION:**  
 AM 17-024 approved w/o objection under consent agenda @ 3/21/17 RM 

**MANAGER RECOMMENDATION:** Present to the assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	3/21/17
	Public Works Director	<del>TDR</del>	7 MAR 17
	Finance Director	CJ	
	Borough Attorney	NS	
	Borough Clerk		3/13/17

**ATTACHMENT (S):** Fiscal Note: Yes  No

**SUMMARY STATEMENT:** On March 9, 2015 the assembly approved the Capital Projects List with AM 15-013. Included in the Road Maintenance and Repair Capital Projects - Summer 2015 was the Verboncoeur Drive, and Lagoon Drive, Project 30045.

An estimate was received from Matanuska Telephone Association for relocation of telephone facilities in the amount of \$103,434.13. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.

**RECOMMENDATION OF ADMINISTRATION** Approve utility relocation costs of \$103,434.13 to Matanuska Telephone Association for Verboncoeur Drive, Project 30045.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: March 21, 2017

SUBJECT: Approve utility relocation costs of \$103,434.13 to Matanuska Telephone Association for Verboncoeur Drive, Project 30045.

ORIGINATOR: Dept of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$103,434.13</u>	FUNDING SOURCE <u>Fund 279 Bogard KA</u>
FROM ACCOUNT # <u>410.000.000.4xx.xxx</u>	PROJECT # <u>30045</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Barenegat</u>	CERTIFIED BY:
DATE: <u>3/8/17</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY17	FY18	FY19	FY20	FY21	FY22
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>103.4</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>103.4</u>					
TOTAL	<u>103.4</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chapman Plunk DATE: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_ DATE: 3/10/17