

Amendment Packet for May 7, 2026

Ordinance Serial No. 26-026: An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2026, And Ending June 30, 2027; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2026, Through June 30, 2027.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Correction (if any)
2. Debt Service
3. Enhanced 911
4. Solid Waste Enterprise Fund
5. Port Enterprise Fund
6. Fire Service Areas
7. Road Service Areas
8. Other Service Areas
9. Land Management
10. Education
11. Non-Areawide
12. Areawide

SET MILL RATE (Deputy): This is the very last motion that will need to be made prior to the final vote to adopt the budget ordinance.

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION: Mayor takes vote on the main motion to adopt Ordinance 26-026, as amended.

Areawide Fund – Non-Departmental (page 65), Education Fund (pages 187) & Capital (pages 373, 375, 391 & 449)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Education Operating (445.220) by increasing the appropriation by the amount of \$1,560,662, and
- Decreasing the Areawide Fund, Non-Departmental, Capital Transfer(446.700) appropriation by the amount of 1,800,000 and eliminating the Talkeetna Elementary Roof Replacement Project and
- The Education Fund, Non-Departmental by increasing both Transfers from Other Funds, Areawide (367.110) and Education – Operating (406.100) by \$1,560,662.

This will reduce the mill rate by .015

Areawide Fund – Community Development-Recreational Services(page 143

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Community Development-Recreational Services(Division 129) (Glacier View) by increasing the total appropriation by the amount of \$140,000. This amendment will provide for utilities, insurance, an on-call employee and other costs associated with acquiring and maintaining the facility.

This project will decrease the proposed fund balance and will not increase the mill rate.

Areawide Fund – Animal Care & Regulation Division (page 82)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Animal Care and Regulation Division by decreasing the appropriation for temp wages and benefits by the amount of \$33,390.

This will reduce the areawide mill rate by .002

This eliminates the funding for an on-call veterinary technician.

Amendment No. _____
Assemblymember Sumner

Areawide Fund – Non-Departmental (page 65) and Capital Project (pages 371 & 384)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfers to City of Wasilla Planning (449.205) by decreasing the appropriation by the amount of \$100,000.

This project will decrease the proposed mill rate by .006 mills

**Budget Ordinance-Section 18 E-911, Areawide Fund – Department of
Emergency Services – Telecommunication Network (page 126), and E-911
Fund(page 179)**

I move to amend as follows and make any other conforming changes to the budget:

- In Section 18 of the Budget ordinance amend the E911 surcharge from \$1.00 to \$1.50, and
- The Areawide Fund, Department of Emergency Services-Telecommunications Network-Other Contractual(100.160.126.429.900) by increasing the appropriation by the amount of \$73,742, and
- The E911 Fund-Enhanced 911 Surcharge Revenues(200.000.000.342.700) by increasing the amount by \$660,000, and
- The E911 Fund-Other Contractual(202.160.370.429.900) by increasing the appropriation by the amount of \$156,128, to fund call takers and dispatch for Fire and EMS, and,
- The E911 Fund-Transfer to City of Wasilla 202.000.000.449.200)by increasing the appropriation by \$403,115 for a grant to provide Alaska Department of Public Safety call taking.

The areawide mill rate will not increase for the \$73,472 amendment as it will decrease fund balance.

The increases to the E911 Fund will be funded by the increased rate.

Areawide Fund – Non-Departmental (page 65), Education Fund (pages 187)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Education Operating (445.220) by increasing the appropriation by the amount of \$1,587,697, and
- The Education Fund, Non-Departmental by increasing both Transfers from Other Funds, Areawide (367.110) and Education – Operating (406.100) by \$1,587,697.

This will increase the mill rate by .098

Below is the breakdown provided by the District of the costs that must be paid to not close Larson Elementary.

Larson Elementary School:

Preliminary Savings	\$1,219,022
Health	\$128,032
Nurse	\$92,034
Charter Portion	\$148,609
TOTAL	1,587,697