**SUBJECT:** Authorization to purchase four (4) precast concrete restrooms from CXT Precast Concrete Products for the amount of \$147,211.68.

AGENDA OF: September 4, 2018

ASSEMBLY ACTION:				
approved	under	the	Cer Sent	
a con do	0 11 1	0/		
azenda	9-4-1	8		

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route to:	Department/Individual	Initials	Remarks
	Purchasing		8/21/2016
	Community Development Director	4	
	Finance Director	TBB!	8/23/18
	Borough Attorney	15	
	Borough Clerk	Sym	867/18/200
			779

ATTACHMENT(S): Fiscal Note: Yes\_X\_ No\_\_\_\_ Cost Proposal: (3 pp)

**SUMMARY STATEMENT:** In order to provide a better level of service to our patrons, replace worn out facilities and respond to the increased usage of our recreation sites, the Recreational Services Division of the Community Development Department is requesting authorization to purchase permanent precast restrooms for the following sites:

- A new single vault restroom to support the new campground at Jim Creek.
- A new single vault restroom to replace the obsolete outhouse at the Pioneer Ridge Trail Head.
- A new single vault restroom to support the Government Peak Recreation Area during times the building is closed.
- A new single vault restroom to replace the porta john service at the West Butte Trail Head.

MSB 3.08.360 allows the borough to enter into procurement agreements when it is in the best interest of the borough. The National Joint Powers Alliance (NJPA) solicits, evaluates and awards contracts through a national competitive solicitation

process on behalf of its members. Members can choose these contracts and procurement processes which satisfy borough solicitation requirements and avoid duplication of the process.

A cost proposal was requested, received and deemed acceptable from CXT Precast Concrete Products.

Delivery and placement of the restrooms is expected within 60 days of contract execution.

RECOMMENDATION OF ADMINISTRATION: Authorization to purchase FOUR (4) PRECAST CONCRETE RESTROOMS from CXT PRECAST CONCRETE PRODUCTS for the amount of ONE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ELEVEN AND 68/100 DOLLARS (\$147,211.68).

Page 2 of 2 AM 18-087

## MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: September 4, 2018

SUBJECT: Authorization to purchase four (4) precast concrete restrooms from CXT Precast Concrete Products for the

amount of \$147,211.68.

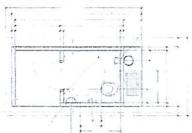
ORIGNINATOR: Purchasing

FISCAL ACTION (TO E	FISCAL IMPACT (YES) NO						
AMOUNT REQUESTED \$147 2.11.168			FUNDING SOURCE AW Budget Approp / Fund Bal App				
FROM ACCOUNT # 440/480. 600.000.44x, xxx			PROJECT #	15015/1	5035	1	
TO ACCOUNT:	1	1	PROJECT #				
VERIFIED BY:	Jua Jace	mes &	CERTIFIED	BY:			
DATE:	8/23/18		DATE:				
EXPENDITURES/REVEN	UES:	(Th	ousands of Doll	ars)			
OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
Personnel Services							
Travel							
Contractual							
Supplies							
Equipment							
Land/Structures							
Grants, Claims							
Miscellaneous							
TOTAL OPERATING							
CAPITAL	147						
REVENUE							
FUNDING:	I.	(Th	ousands of Doll	lars)			
General Grant Funds							
State/Federal Funds							
Other	147						
TOTAL	147						
POSITIONS:							
Full-Time							
Part-Time							
Temporary							
ANALYSIS: (Attach a sepa	arate page if neces	sary)					
PREPARED BY:				PHONE:			
DEPARTMENT:	, 1	1		DATE:	1	1	
APPROVED BY:	gua/sai	nce Directo		DATE:	8/23	2/18	

## ROCKY MOUNTAIN



-07'00'



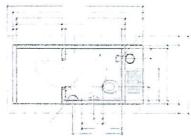
Rocky Mountain single vault. Standard features include ABS lined concrete vault, board and batt upper and rock lower textured walls, cedar shake textured roof, off loaded and set up at site.

		1, 1					
Base Price				Price per unit	Click to select		
Rocky Mountain	A STATE OF THE PROPERTY OF THE PARTY OF THE	Comments and Comments and Anna Anna Anna Anna Anna Anna Anna	\$	20,130.00		2	0,130.00
Added Cost Options:					\		
Installation	and the state of t	TAMES RELIGIOS DE TRANSPORTE DE LA CONTRACTION DE L'ARREST DE L'AR	\$	2,000.00			0.00
Optional Roof Texture	Delta Rib		\$	900.00			0.00
R-19 Roof Insulation			\$	510.00			0.00
Room Wastebasket			\$	60.00			0.00
Owl Guard			\$	34.50			0.00
Hand Sanitizer			\$	35.00			0.00
Marine Package for Extra Corre	osion Resistance		\$	2,700.00	V		2,700.00
Solar Light Kit			\$	670.00			0.00
Solar Fan Kit			\$	645.00			0.00
Paint Touch-up Kit - Single Col	lor		\$	55.00			0.00
Paint Touch-up Kit -Two Tone	Color		\$	61.00			0.00
	Total Cost of Selected A	ccessories from Accessorie	es Price List:			\$	2,700.00
	Estimated One-wa	y Transportation Costs to S	Site (quote):	THE PROPERTY OF SAME AND ADDRESS OF THE PARTY OF THE PART	# 17 Table 10 To 18 To 1	\$ 1	3,520.92
Custom Options:	( <mark>Jim Creek) R</mark> aised Wet Hato	ch Stainless Steel \$284.0	0. Does not inclu	ded Installation	or off	\$	284.00
Estimated monthly payr	ment on 5 year lease \$7	736.36	Total Cost p	er Unit Placed a (exclud	t Job Site: es all taxes)	\$ 3	6,634.92
No Cost Options:							
Single Color:	Two-Tone Color:	Floor Plan:	*Signage:			all Vent Location	
(select one)	Walls (select one)	(select one)	Men	Womer		pon entering door) Right Side	Rear
	Roof (select one)						$\equiv$
	(Sciect one)		Unisex	Acces	-	Left Side	Door
			*Building inc	ludes restroom sig	ns in Braille ar	nd roman lettering.	
Top Section of Building:	Bottom Section of Building:	Rock Color Selection:	Paper Ho	ders:			
(select one)	(select one)	(select one)	(select o	ne)			
Deadbolt Lock:	Door Opener:						
CXT Supplied (Schlage)	(select one)						
Customer Supplied Lock							
This price quote is good for 6	0 days from date below, and is	accurate	I accept this qu	ote. Please proc	ess this ord	der.	
and complete.						NJPA Meml	oer Number
						C	No
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M Ku	iester						
Kuest Date:	:						
2010	CXT Sales Repr	esentative					Customer
er 10:45	5:16	Sourcewell 25					
-07'0	O. I						

Date

## ROCKY MOUNTAIN





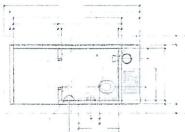
Rocky Mountain single vault. Standard features include ABS lined concrete vault, board and batt upper and rock lower textured walls, cedar shake textured roof, off loaded and set up at site.

Base Price				Price per unit	Click to select		
Rocky Mountain			\$	20,130.00	Seicec	20	0,130.00
Added Cost Options:				20,100.00	L		1,,00,00
Installation			\$	2,000.00	ПП	1	0.00
Optional Roof Texture	Delta Rib		\$	900.00	<del> </del>		0.00
R-19 Roof Insulation			\$	510.00			0.00
Room Wastebasket			\$	60.00			0.00
Owl Guard			\$	34.50	$\dagger \Box$		0.00
Hand Sanitizer	Service and the service of the servi	The state of the s	\$	35.00			0.00
Marine Package for Extra Corr	osion Resistance		\$	2,700.00	<b>V</b>		2,700.00
Solar Light Kit			\$	670.00			0.00
Solar Fan Kit			\$	645.00			0.00
Paint Touch-up Kit - Single Co	lor		\$	55.00			0.00
Paint Touch-up Kit -Two Tone	Color		\$	61.00			0.00
	Total Cost of Selected A	ccessories from Accessorie	es Price List:			\$	2,700.00
	Estimated One-wa	y Transportation Costs to S	Site (quote):			\$ 14	4,072.92
Custom Options:	(Government Peak) Raised V	Vet Hatch Stainless Stee	l \$284.00. Does r	not included Ins	stallation	\$	284.00
Estimated monthly payı	ment on 5 year lease \$ 7	747.46	Total Cost p	er Unit Placed at	t Job Site: es all taxes)	\$ 3	7,186.92
No Cost Options:							
Single Color:	Two-Tone Color:	Floor Plan:	*Signage:		l w	all Vent Location:	
(select one)	Walls (select one)	(select one)			(u	pon entering door)	_
A CONTRACTOR OF THE CONTRACTOR			Men	Women	'   <u> </u>	Right Side	Rear
	Roof (select one)		Unisex	Acces	sible	Left Side	Door
			*Building inc	ludes restroom sigi	ns in Braille ar	nd roman lettering.	
Top Section of Building:	Bottom Section of Building:	Rock Color Selection:	Paper Ho	lders:			
(select one)	(select one)	(select one)	(select o				
(	(selections)	(Select one)	(select o	nie)			
Deadbolt Lock:	Door Opener:						
	(select one)						
CXT Supplied (Schlage)	(select one)						
Customer Supplied Lock			PT 13 - 1 - 10 - 10 - 10 - 10 - 10 - 10 -	T-00 TOM HI W MO MIT AND A	3 T-1 -2 NP-48 - 15 T-04		
This price quote is good for 6 and complete.	0 days from date below, and is	accurate	I accept this que	ote. Please proc	ess this ord	ler.	
•						NJPA Memb	er Number
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Kuoot M Ku	ester						
ruest Date:	07.10						
2018	.07.13 CXT Sales Repre	esentative					Customer
er 10:45		Sourcewell 247					

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## ROCKY MOUNTAIN





Rocky Mountain single vault. Standard features include ABS lined concrete vault, board and batt upper and rock lower textured walls, cedar shake textured roof, off loaded and set up at site.

La PAUL							
Base Price			A CONTRACTOR	Price per unit	Click to select	is a second of the second of t	
Rocky Mountain	SALEMAN SERVICES CONTRACTOR CONTR		\$	20,130.00		2	0,130.00
Added Cost Options:							
Installation	AND THE RESERVE OF THE PARTY OF	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	\$	2,000.00			0.00
Optional Roof Texture	Delta Rib		\$	900.00			0.00
R-19 Roof Insulation			\$	510.00			0.00
Room Wastebasket			\$	60.00			0.00
Owl Guard			\$	34.50			0.00
Hand Sanitizer			\$	35.00			0.00
Marine Package for Extra Corre	osion Resistance		\$	2,700.00	V	The state of the s	2,700.00
Solar Light Kit			\$	670.00			0.00
Solar Fan Kit			\$	645.00			0.00
Paint Touch-up Kit - Single Col	lor		\$	55.00			0.00
Paint Touch-up Kit -Two Tone	Color		\$	61.00			0.00
	Total Cost of Selected A	ccessories from Accessorie	es Price List:			\$	2,700.00
	Estimated One-wa	y Transportation Costs to S	Site (quote):		***	\$ 1	3,580.92
Custom Options:	(Brodenburg and Pioneer Pea	ak) Raised Wet Hatch Sta	ainless Steel \$28	4.00. Does not	include	\$	284.00
Estimated monthly payr	ment on 5 year lease \$ 7	737.57	Total Cost p	er Unit Placed a (exclud	t Job Site: es all taxes)	\$ 3	6,694.92
No Cost Options:							
Single Color:	Two-Tone Color:	Floor Plan:	*Signage:			all Vent Location	
(select one)	Walls (select one)	(select one)	Men	Women		pon entering door) Right Side	Rear
	Roof (select one)					=	
	(Sciect One)		Unisex			Left Side	Door
			*Building inc	ludes restroom sig	ns in Braille ar	nd roman lettering.	
Top Section of Building:	Bottom Section of Building:	Rock Color Selection:	Paper Ho	lders:			
(select one)	(select one)	(select one)	(select o	ne)			
Deadbolt Lock:	Door Opener:						
CXT Supplied (Schlage)	(select one)						
Customer Supplied Lock							
This price quote is good for 60	0 days from date below, and is	accurate	laccept this qu	ote. Please prod	ess this ord	ler.	
and complete.						NJPA Memb	oer Number
- 6 Dieth	11					Com	pany Name
Eric M Digital Signer M Ku	ed by Eric						1
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