

SUBJECT: Authorization to purchase four (4) precast concrete restrooms from CXT Precast Concrete Products for the amount of \$147,211.68.

AGENDA OF: September 4, 2018

ASSEMBLY ACTION:

Approved under the Consent Agenda 9-4-18

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route to:	Department/Individual	Initials	Remarks
	Purchasing	<i>[Signature]</i>	8/21/2018
	Community Development Director	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	8/23/18
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	8/27/18 <i>[Signature]</i>

ATTACHMENT (S): Fiscal Note: Yes X No _____
Cost Proposal: (3 pp)

SUMMARY STATEMENT: In order to provide a better level of service to our patrons, replace worn out facilities and respond to the increased usage of our recreation sites, the Recreational Services Division of the Community Development Department is requesting authorization to purchase permanent precast restrooms for the following sites:

- A new single vault restroom to support the new campground at Jim Creek.
- A new single vault restroom to replace the obsolete outhouse at the Pioneer Ridge Trail Head.
- A new single vault restroom to support the Government Peak Recreation Area during times the building is closed.
- A new single vault restroom to replace the porta john service at the West Butte Trail Head.

MSB 3.08.360 allows the borough to enter into procurement agreements when it is in the best interest of the borough. The National Joint Powers Alliance (NJPA) solicits, evaluates and awards contracts through a national competitive solicitation

process on behalf of its members. Members can choose these contracts and procurement processes which satisfy borough solicitation requirements and avoid duplication of the process.

A cost proposal was requested, received and deemed acceptable from CXT Precast Concrete Products.

Delivery and placement of the restrooms is expected within 60 days of contract execution.

RECOMMENDATION OF ADMINISTRATION: Authorization to purchase **FOUR (4) PRECAST CONCRETE RESTROOMS** from **CXT PRECAST CONCRETE PRODUCTS** for the amount of **ONE HUNDRED FORTY-SEVEN THOUSAND TWO HUNDRED ELEVEN AND 68/100 DOLLARS (\$147,211.68)**.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 4, 2018

SUBJECT: Authorization to purchase four (4) precast concrete restrooms from CXT Precast Concrete Products for the amount of \$147,211.68.

ORIGINATOR: Purchasing

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$147,211.68</u>	FUNDING SOURCE <u>AW Budget Approp/Fund Bal Approp</u>
FROM ACCOUNT # <u>440/480.000.000.4xx.xx</u>	PROJECT # <u>15015/15035</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Barbara Baumgardt</u>	CERTIFIED BY:
DATE: <u>8/23/18</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)						
OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>147</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)						
General Grant Funds						
State/Federal Funds						
Other	<u>147</u>					
TOTAL	<u>147</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

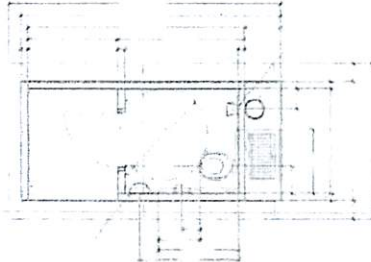
ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: Barbara Baumgardt DATE: 8/23/18
Acting Finance Director

ROCKY MOUNTAIN



Rocky Mountain single vault. Standard features include ABS lined concrete vault, board and batt upper and rock lower textured walls, cedar shake textured roof, off loaded and set up at site.

Base Price

	Price per unit	Click to select	
Rocky Mountain	\$ 20,130.00		20,130.00

Added Cost Options:

Installation	\$ 2,000.00	<input type="checkbox"/>	0.00
Optional Roof Texture <input type="checkbox"/> Delta Rib	\$ 900.00		0.00
R-19 Roof Insulation	\$ 510.00	<input type="checkbox"/>	0.00
Room Wastebasket	\$ 60.00	<input type="checkbox"/>	0.00
Owl Guard	\$ 34.50	<input type="checkbox"/>	0.00
Hand Sanitizer	\$ 35.00	<input type="checkbox"/>	0.00
Marine Package for Extra Corrosion Resistance	\$ 2,700.00	<input checked="" type="checkbox"/>	2,700.00
Solar Light Kit	\$ 670.00	<input type="checkbox"/>	0.00
Solar Fan Kit	\$ 645.00	<input type="checkbox"/>	0.00
Paint Touch-up Kit - Single Color	\$ 55.00	<input type="checkbox"/>	0.00
Paint Touch-up Kit - Two Tone Color	\$ 61.00	<input type="checkbox"/>	0.00

Total Cost of Selected Accessories from Accessories Price List:

\$ 2,700.00

Estimated One-way Transportation Costs to Site (quote):

\$ 13,520.92

Custom Options: (Jim Creek) Raised Wet Hatch Stainless Steel \$284.00. Does not included Installation or offload.

\$ 284.00

Estimated monthly payment on 5 year lease \$ 736.36

Total Cost per Unit Placed at Job Site:
(excludes all taxes)

\$ 36,634.92

No Cost Options:

Single Color: (select one)	Two-Tone Color: Walls (select one) Roof (select one)	Floor Plan: (select one)	*Signage: <input type="checkbox"/> Men <input type="checkbox"/> Women <input type="checkbox"/> Unisex <input type="checkbox"/> Accessible	Wall Vent Location: (upon entering door) <input type="checkbox"/> Right Side <input type="checkbox"/> Rear <input type="checkbox"/> Left Side <input type="checkbox"/> Door
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*Building includes restroom signs in Braille and roman lettering.

Top Section of Building: (select one)	Bottom Section of Building: (select one)	Rock Color Selection: (select one)	Paper Holders: (select one)
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Deadbolt Lock: <input type="checkbox"/> CXT Supplied (Schlage) <input type="checkbox"/> Customer Supplied Lock	Door Opener: (select one)
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This price quote is good for 60 days from date below, and is accurate and complete.

Eric M Kuester
Digitally signed by Eric M Kuester
Date: 2018.07.13 10:45:16 -07'00'

CXT Sales Representative

Date



I accept this quote. Please process this order.

NJPA Member Number

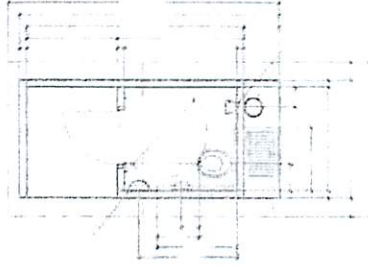
Company Name

Customer

Date

Am 18-087

ROCKY MOUNTAIN



Rocky Mountain single vault. Standard features include ABS lined concrete vault, board and batt upper and rock lower textured walls, cedar shake textured roof, off loaded and set up at site.

Base Price	Price per unit	Click to select	
Rocky Mountain	\$ 20,130.00		20,130.00
Added Cost Options:			
Installation	\$ 2,000.00	<input type="checkbox"/>	0.00
Optional Roof Texture <input type="checkbox"/> Delta Rib	\$ 900.00		0.00
R-19 Roof Insulation	\$ 510.00	<input type="checkbox"/>	0.00
Room Wastebasket	\$ 60.00	<input type="checkbox"/>	0.00
Owl Guard	\$ 34.50	<input type="checkbox"/>	0.00
Hand Sanitizer	\$ 35.00	<input type="checkbox"/>	0.00
Marine Package for Extra Corrosion Resistance	\$ 2,700.00	<input checked="" type="checkbox"/>	2,700.00
Solar Light Kit	\$ 670.00	<input type="checkbox"/>	0.00
Solar Fan Kit	\$ 645.00	<input type="checkbox"/>	0.00
Paint Touch-up Kit - Single Color	\$ 55.00	<input type="checkbox"/>	0.00
Paint Touch-up Kit - Two Tone Color	\$ 61.00	<input type="checkbox"/>	0.00
Total Cost of Selected Accessories from Accessories Price List:			\$ 2,700.00
Estimated One-way Transportation Costs to Site (quote):			\$ 14,072.92
Custom Options: (Government Peak) Raised Wet Hatch Stainless Steel \$284.00. Does not include Installation			\$ 284.00
Estimated monthly payment on 5 year lease \$ 747.46			
Total Cost per Unit Placed at Job Site: (excludes all taxes)			\$ 37,186.92

No Cost Options:				
Single Color: (select one)	Two-Tone Color: Walls (select one) Roof (select one)	Floor Plan: (select one)	*Signage: <input type="checkbox"/> Men <input type="checkbox"/> Women <input type="checkbox"/> Unisex <input type="checkbox"/> Accessible	Wall Vent Location: (upon entering door) <input type="checkbox"/> Right Side <input type="checkbox"/> Rear <input type="checkbox"/> Left Side <input type="checkbox"/> Door
Top Section of Building: (select one)	Bottom Section of Building: (select one)	Rock Color Selection: (select one)	Paper Holders: (select one)	
Deadbolt Lock: <input type="checkbox"/> CXT Supplied (Schlage) <input type="checkbox"/> Customer Supplied Lock	Door Opener: (select one)			

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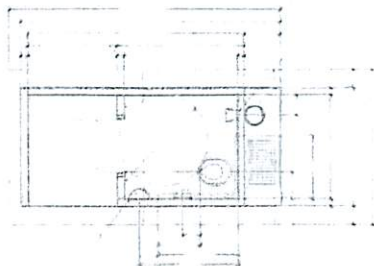
Company Name

Customer

Date

Am 18-087

ROCKY MOUNTAIN



Rocky Mountain single vault. Standard features include ABS lined concrete vault, board and batt upper and rock lower textured walls, cedar shake textured roof, off loaded and set up at site.

Base Price

	Price per unit	Click to select	
Rocky Mountain	\$ 20,130.00		20,130.00

Added Cost Options:

Installation	\$ 2,000.00	<input type="checkbox"/>	0.00
Optional Roof Texture <input type="checkbox"/> Delta Rib	\$ 900.00		0.00
R-19 Roof Insulation	\$ 510.00	<input type="checkbox"/>	0.00
Room Wastebasket	\$ 60.00	<input type="checkbox"/>	0.00
Owl Guard	\$ 34.50	<input type="checkbox"/>	0.00
Hand Sanitizer	\$ 35.00	<input type="checkbox"/>	0.00
Marine Package for Extra Corrosion Resistance	\$ 2,700.00	<input checked="" type="checkbox"/>	2,700.00
Solar Light Kit	\$ 670.00	<input type="checkbox"/>	0.00
Solar Fan Kit	\$ 645.00	<input type="checkbox"/>	0.00
Paint Touch-up Kit - Single Color	\$ 55.00	<input type="checkbox"/>	0.00
Paint Touch-up Kit - Two Tone Color	\$ 61.00	<input type="checkbox"/>	0.00

Total Cost of Selected Accessories from Accessories Price List: \$ 2,700.00

Estimated One-way Transportation Costs to Site (quote): \$ 13,580.92

Custom Options: (Brodenburg and Pioneer Peak) Raised Wet Hatch Stainless Steel \$284.00. Does not include \$ 284.00

Estimated monthly payment on 5 year lease \$ 737.57

Total Cost per Unit Placed at Job Site: (excludes all taxes) \$ 36,694.92

No Cost Options:

Single Color:
(select one)

Two-Tone Color:
Walls (select one)
Roof (select one)

Floor Plan:
(select one)

*Signage:

☐ Men ☐ Women
☐ Unisex ☐ Accessible

Wall Vent Location:
(upon entering door)

☐ Right Side ☐ Rear
☐ Left Side ☐ Door

*Building includes restroom signs in Braille and roman lettering.

Top Section of Building:
(select one)

Bottom Section of Building:
(select one)

Rock Color Selection:
(select one)

Paper Holders:
(select one)

Deadbolt Lock:

☐ CXT Supplied (Schlage)
☐ Customer Supplied Lock

Door Opener:
(select one)

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