

**SUBJECT:** APPROVAL OF UTILITY RELOCATION COSTS OF \$163,447.70 TO ENSTAR NATURAL GAS CO, FOR THE CRIMSONVIEW DRIVE, VERMILLION DRIVE, THALO DRIVE, OCHRE DRIVE AND CRIMSONVIEW COURT RECONSTRUCTION PROJECT IN ROAD SERVICE AREA NO. 16 AND EXTEND DATE TO DECEMBER 15, 2026.

**AGENDA OF: June 17, 2025**

**ASSEMBLY ACTION:**

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>5 / 27 / 2025</div> <div>X      T h a d W a g n e r</div> <div>Signed by: Thad Wagner</div>
Project Management Division Manager	<div>5 / 28 / 2025</div> <div>X      C o l e B r a n h a m</div> <div>Signed by: Cole Branham</div>
Public Works Director	<div>5 / 28 / 2025</div> <div>X      T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>
Purchasing Director	<div>5 / 29 / 2025</div> <div>X      R u s t i n K r a f f t</div> <div>Signed by: Rustin Krafft</div>
Finance Director	<div>5 / 29 / 2025</div> <div>X      C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>5 / 29 / 2025</div> <div>X      N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>5 / 30 / 2025</div> <div>X      M i c h a e l B r o w n</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>6 / 6 / 2025</div> <div>X      L o n n i e M c k e c h n i e</div> <div>Signed by: Lonnie Mckechnie</div>

**ATTACHMENT (S) :** Cost Estimate (1 page)  
Plans (9 page)

**SUMMARY STATEMENT:** The Crimsonview Drive, Vermillion Drive, Thalo Drive, Ochre Drive and Crimsonview Court, project No. 30039-6730, is included in the 2025 Road Service Area (RSA) Road Improvement Project List for RSA 16 South Colony, approved by the Assembly with AM 25-011 on April 15 2025.

As part of the design process, utilities reviewed the project plans to identify potential conflicts. Each utility in the project area was issued a \$5,000 reimbursable purchase order (PO) for preliminary engineering. If conflicts cannot be avoided, relocation must occur before construction, which is planned for summer 2025. Enstar Natural Gas Company (Enstar) provided a reimbursable time and materials cost estimate of \$163,447.70 for relocating natural gas utilities. MSB 3.08.161 requires Assembly approval for contract awards over \$100,000.

The Administration is requesting approval of \$163,447.70 for ENSTAR's utility relocation, bringing the total PO to \$168,447.70, which includes the initial \$5,000 for preliminary engineering.

Additionally, the Administration requests approval to extend the completion date to December 15 2026, and the authority to extend the contract by up to 90 days if unforeseen circumstances arise.


**RECOMMENDATION OF ADMINISTRATION:** Approve utility relocation cost of \$163,447.70 to Enstar Natural Gas Co, for the Crimsonview Drive, Vermillion Drive, Thalo Drive, Ochre Drive and Crimsonview Court project and authority to extend the contract by up to 90 days for unforeseen circumstances.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 17, 2025

SUBJECT: APPROVAL OF UTILITY RELOCATION COSTS OF \$163,447.70 TO ENSTAR NATURAL GAS CO, FOR THE CRIMSONVIEW DRIVE, VERMILLION DRIVE, THALO DRIVE, OCHRE DRIVE AND CRIMSONVIEW COURT RECONSTRUCTION PROJECT IN ROAD SERVICE AREA NO. 16, AND EXTEND THE COMPLETION DATE TO DECEMBER 15, 2026.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$163,447.70	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30039-6600-6730
TO ACCOUNT:	PROJECT #
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel Willard	

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	163.4					
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REVENUE						
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## FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	163.4					
TOTAL	163.4					

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

## ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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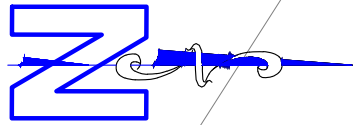
**Reimbursable Project Cost Estimate**

**Project: Crimsonview, Heavenly Meadows Street**  
**ENSTAR Proposal #: 8998 RC #: 42507**

**Date: 5/20/2025**

<b>A. Preliminary Engineering</b>			
8 man hours @	\$50.00 /Hr		\$400.00
Construction Overhead =	68.18% of Labor Cost		\$273.00
Transportation & Equipment =	16.31% of Labor Cost		\$65.00
	25.00% of Labor Cost		\$100.00
Admin & General Overhead =	128.10% of Labor Cost		\$512.00
		<b>A.</b>	<b>\$1,350.00</b>
<b>B. Construction Engineering</b>			
Regular Time:	32 man hours @	\$50.00 /Hr	\$1,600.00
Overtime:	0 man hours @	\$75.00 /Hr	\$0.00
Payroll Tax =	25.00% of Labor Cost		\$400.00
		<b>B.</b>	<b>\$2,000.00</b>
<b>C. Construction Labor</b>			
Regular Time:	336 man hours @	\$58.00 /Hr	\$19,488.00
Overtime:	72 man hours @	\$87.00 /Hr	\$6,264.00
Payroll Tax =	25.00% of Labor Cost		\$6,438.00
		<b>C.</b>	<b>\$32,190.00</b>
<b>D. Construction Overhead</b>			
	68.18% of Labor Costs (in sections B + C)	<b>D.</b>	<b>\$18,649.00</b>
<b>E. Materials &amp; Supplies</b>			
		<b>E.</b>	<b>\$5,324.70</b>
<b>F. Materials Handling Charge</b>			
	16.21% of Materials (section E)	<b>F.</b>	<b>\$863.00</b>
<b>G. Transportation &amp; Equipment</b>			
	16.31% of Construction Eng. & Labor (in sections B + C)	<b>G.</b>	<b>\$4,461.00</b>
<b>H. Contract Construction</b>			
Contract Excavator [hrs]	120 /Hr @	\$303.82 /Hr	\$36,458.00
Contract Backhoe [hrs]	0 /Hr @	\$210.26 /Hr	\$0.00
Contract Dozer [hrs]	60 /Hr @	\$210.26 /Hr	\$12,616.00
Contract Roller [half days]	12 /Half Day @	\$487.15 /Half Day	\$5,846.00
Contract Compressor [days]	0 /Day @	\$253.88 /Day	\$0.00
Contract Service Truck [hrs]	120 /Hr @	\$83.35 /Hr	\$10,002.00
Boring (2") [ft]	0 /Ft @	\$64.00 /Ft	\$0.00
Boring (4") [ft]	0 /EA @	\$74.00 /EA	\$0.00
Boring (6") [ft]	0 /Ft @	\$92.00 /Ft	\$0.00
		<b>H.</b>	<b>\$64,922.00</b>
<b>I. Administrative &amp; General Overhead</b>			
	128.10% of Labor Costs (excluding payroll tax)	<b>I.</b>	<b>\$35,038.00</b>
<b>Project Sub-total:</b>			<b><u>\$164,797.70</u></b>
<b>J. Department of Labor Notice of Work Fee</b>			
1.0% of contract construction costs <i>if contract construction costs over \$25,000 J.</i>			
<b>Total before any betterments:</b>			<b><u>\$164,797.70</u></b>
<b>K. Betterments</b>			

**Reimbursable Project Cost Estimate: \$164,797.70**



LOWER 400' 2PL  
FOR DITCHING

LOWER SERVICES  
FOR DITCHING

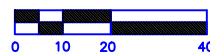
MAINTAIN 12" MINIMUM  
CLEARANCE BETWEEN  
ALL NEW CULVERTS  
AND GAS LINE



PROPOSED GAS MAINS  
**CRIMSONVIEW DR RECONSTRUCTION**

SHEET 1 OF 9

SCALE 1"=40'



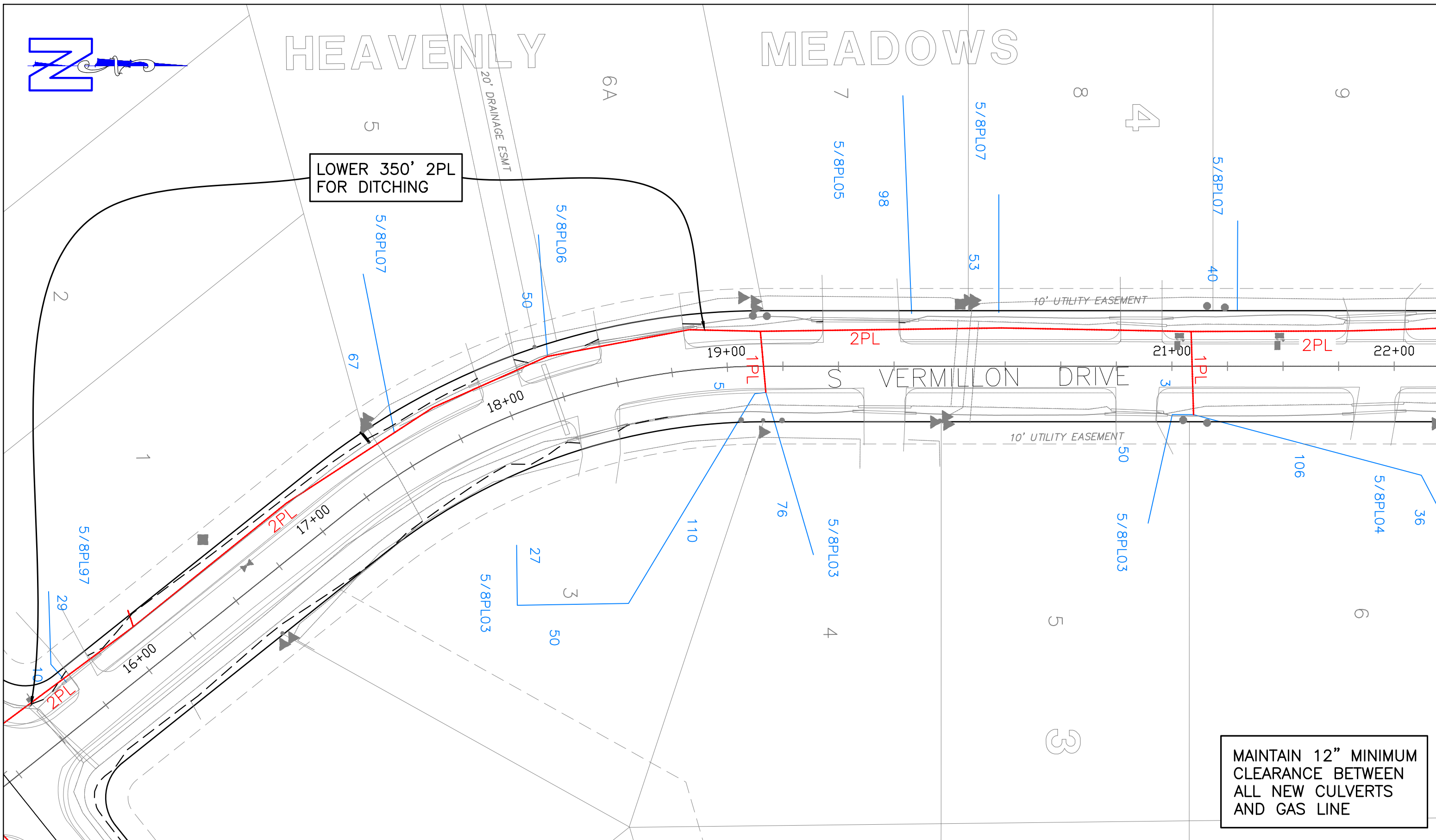
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PROP #: 8998  
GRID(S): NE3513

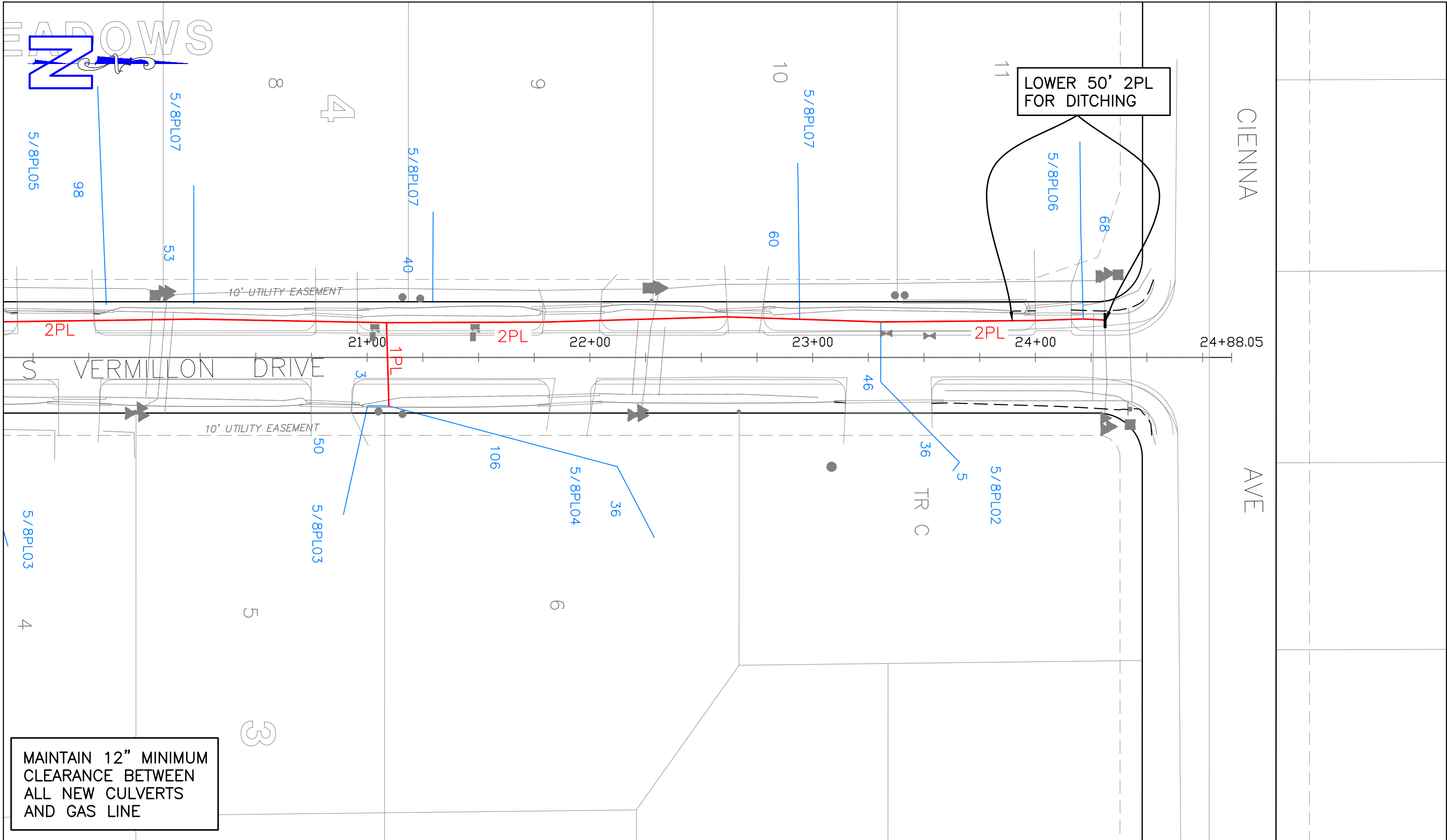
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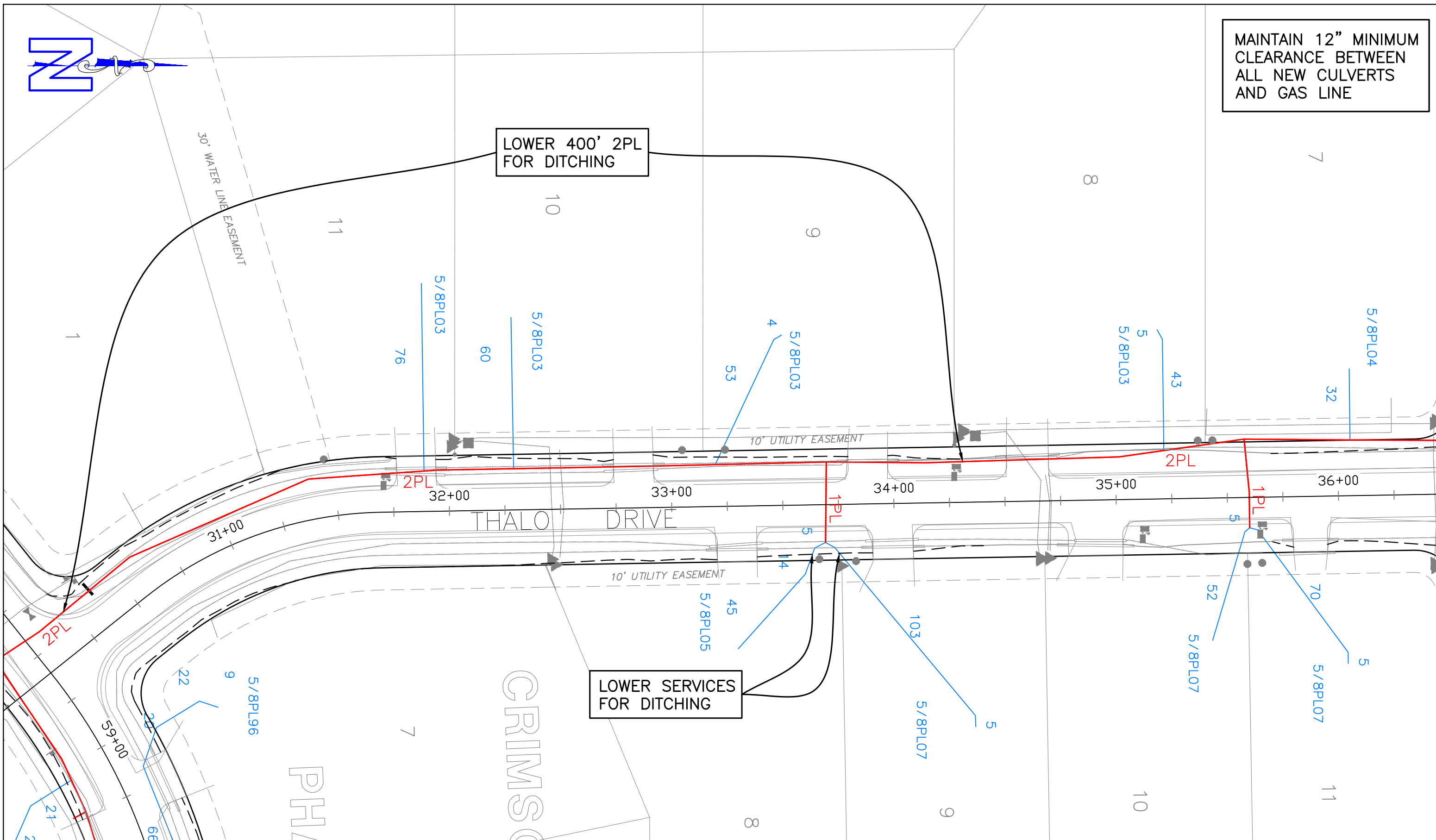
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- B. WALL THICKNESS OR SDR: SDR11
- C. MATERIAL GRADE: PE 3408/4710
- D. COATING TYPE: N/A
- E. MAOP: 60 PSIG

	BY	DATE	CHKD
REVISION			
ORIGINAL	JA	3-14-25	CL

AM 25-064







MAINTAIN 12" MINIMUM  
CLEARANCE BETWEEN  
ALL NEW CULVERTS  
AND GAS LINE

LOWER 400' 2PL  
FOR DITCHING

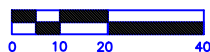
LOWER SERVICES  
FOR DITCHING



PROPOSED GAS MAINS  
**CRIMSONVIEW DR RECONSTRUCTION**

SHEET 4 OF 9

SCALE 1"=40'



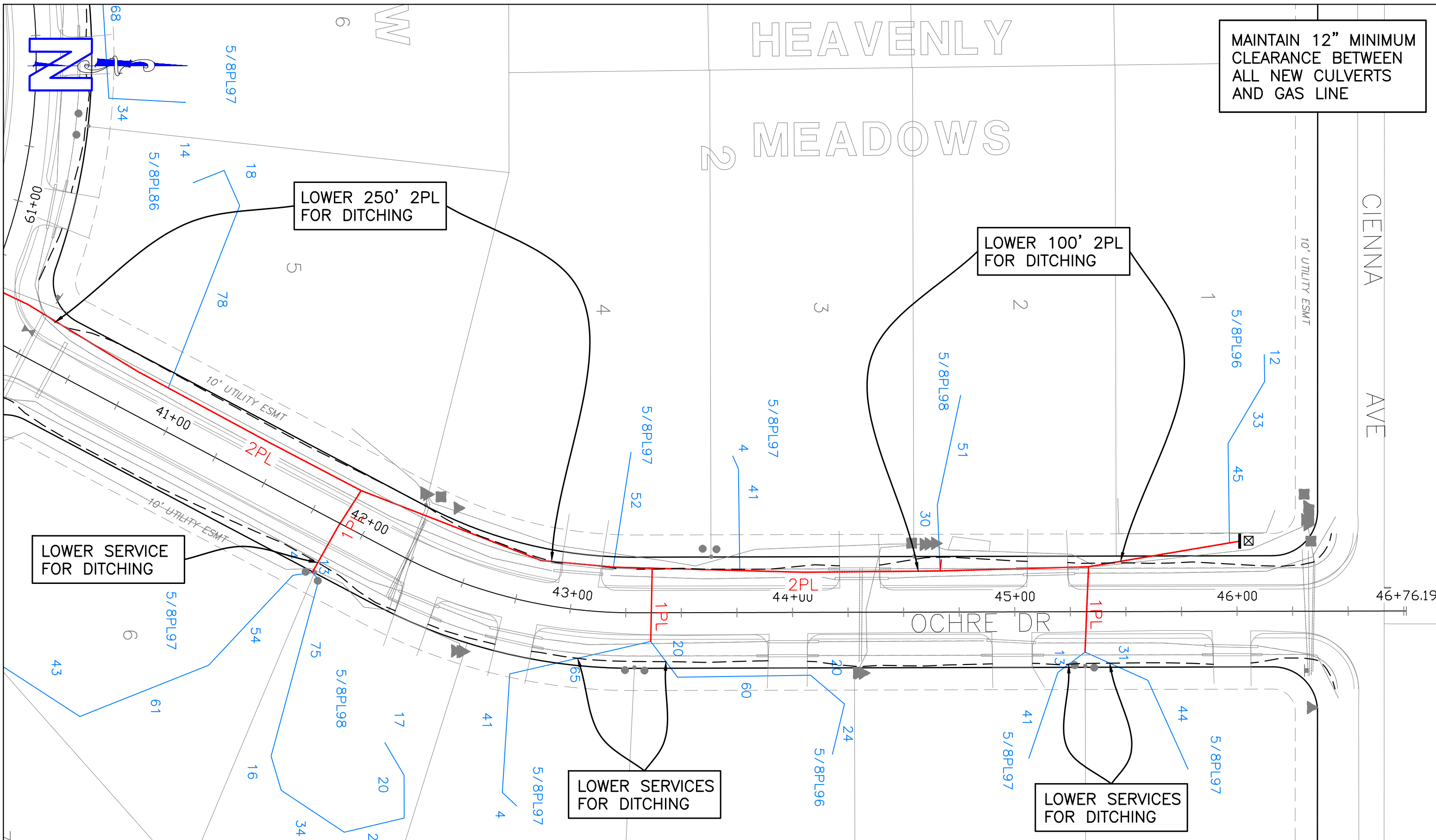
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PROP #: 8998  
GRID(S): NE3513

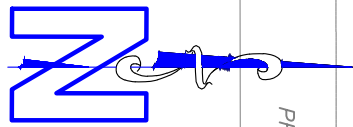
**DESIGN SPECIFICATIONS:**

- A. PIPE DIAMETER: 2"
- B. WALL THICKNESS OR SDR: SDR11
- C. MATERIAL GRADE: PE 3408/4710
- D. COATING TYPE: N/A
- E. MAOP: 60 PSIG

	BY	DATE	CHKD
REVISION			
ORIGINAL	JA	3-14-25	CL

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PRIVATE ROAD ESMT

LOWER 300' 2PL  
FOR DITCHING

MAINTAIN 12" MINIMUM  
CLEARANCE BETWEEN  
ALL NEW CULVERTS  
AND GAS LINE

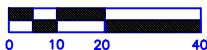
ENSTAR NATURAL GAS COMPANY



PROPOSED GAS MAINS  
**CRIMSONVIEW DR RECONSTRUCTION**

SHEET 6 OF 9

SCALE 1"=40'



ER #: 42507  
PROP #: 8998  
GRID(S): NE3513

**DESIGN SPECIFICATIONS:**

- A. PIPE DIAMETER: 2"
- B. WALL THICKNESS OR SDR: SDR11
- C. MATERIAL GRADE: PE 3408/4710
- D. COATING TYPE: N/A
- E. MAOP: 60 PSIG

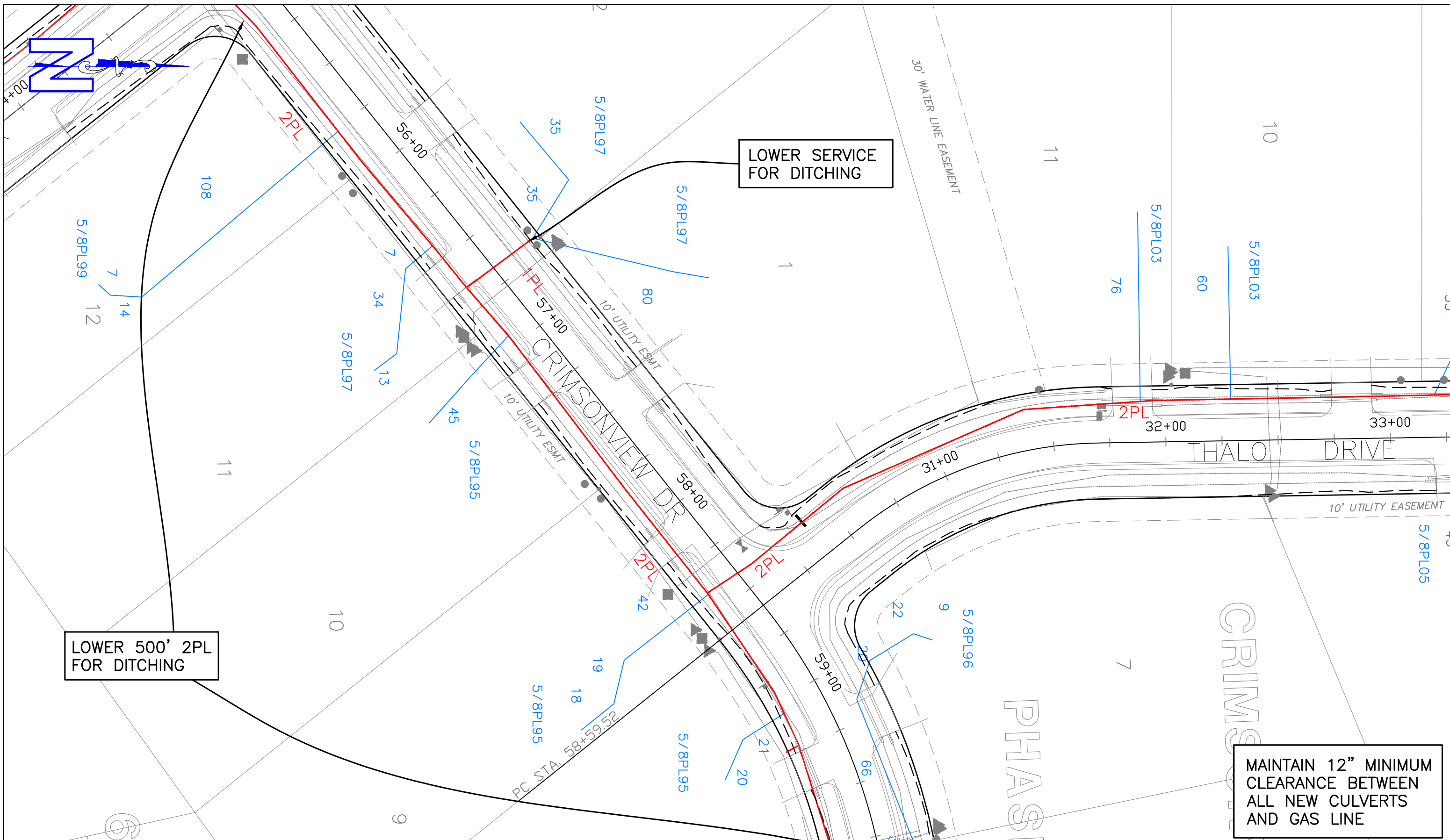
REVISION

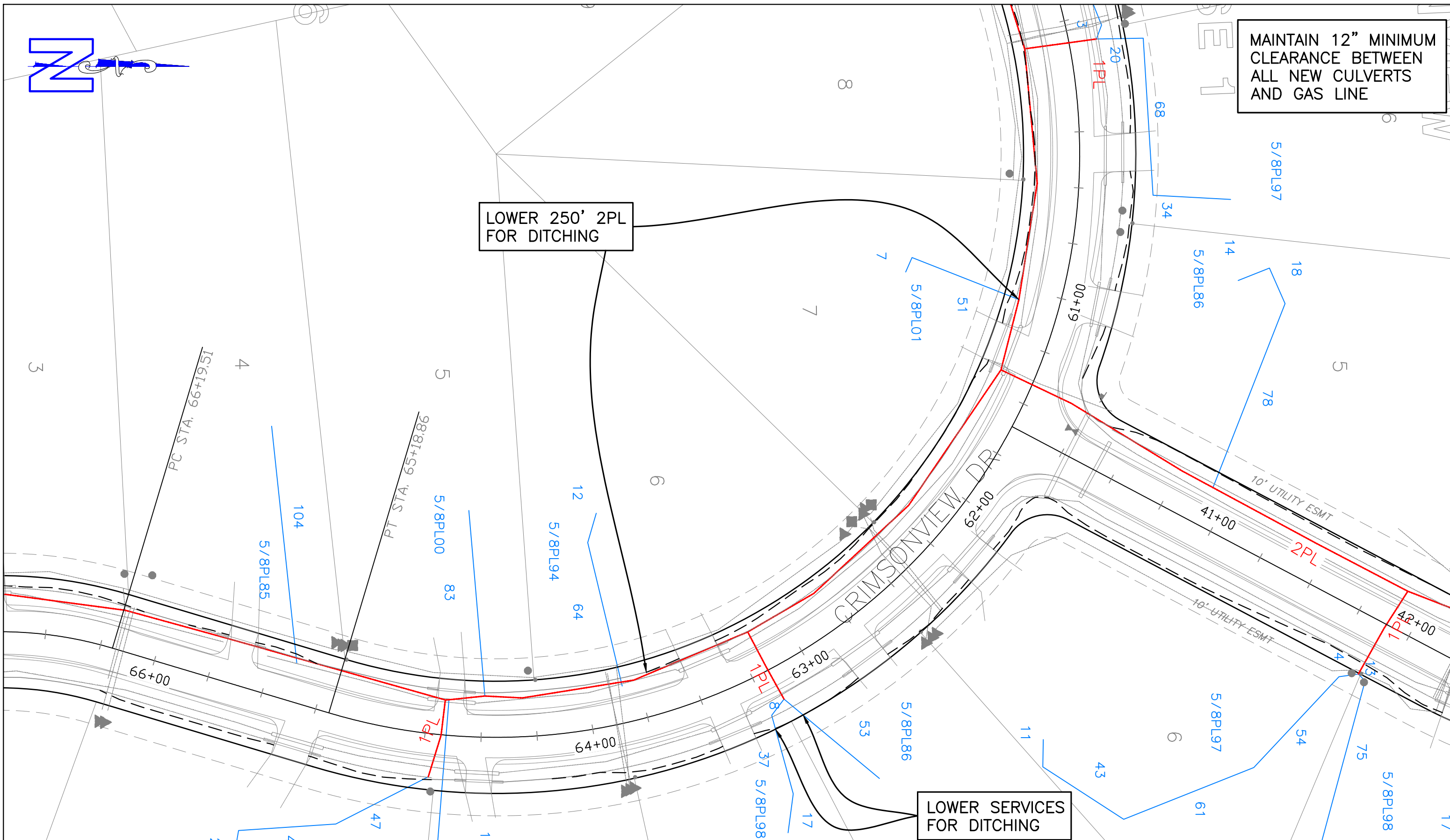
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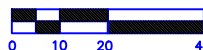
BY DATE CHKD

JA 3-14-25 CL

AM 25-064





<div>ENSTAR NATURAL GAS COMPANY</div> <div></div> <div>ANCHORAGE, ALASKA</div>	PROPOSED GAS MAINS		<div>SCALE 1"=40'</div> <div></div>	ER #: 42507	<u>DESIGN SPECIFICATIONS:</u> A. PIPE DIAMETER: 2" B. WALL THICKNESS OR SDR: <u>SDR11</u> C. MATERIAL GRADE: <u>PE 3408/4710</u> D. COATING TYPE: <u>N/A</u> E. MAOP: <u>60 PSIG</u>		BY	DATE	CHKD
	CRIMSONVIEW DR RECONSTRUCTION					REVISION			
	SHEET <u>8</u> OF <u>9</u>					ORIGINAL	JA	3-14-25	CL AM 25-064

