

SUBJECT: APPROVING THE AMENDED BUDGETS FOR LYNDA LAKE PORTAGE AT BEAVER LAKE ROAD AND BIRCH CREEK TRIBUTARY AT MASTODON ROAD FISH PASSAGE, AND APPROVING THE TIME EXTENSIONS OF THE AREAWIDE BUDGET APPROPRIATIONS FOR FISH PASSAGE BIRCH CREEK TRIBUTARY AT MASTODON ROAD MATCH FUND AND FISH PASSAGE NEKLASON LAKE AT HOMEBUILT CIRCLE MATCH FUND.

AGENDA OF: August 19, 2025

Assembly Action:

Adopted without objection. 08/19/25 - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator - Brad Sworts	8 / 5 / 2 0 2 5 X  Signed by: Brad Sworts
Department Director	 Recoverable Signature X T o m A d a m s , P E Signed by: Tom Adams
Finance Director	 Recoverable Signature X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	8 / 6 / 2 0 2 5 X J o h n A s c h e n b r e n n e r Signed by: John Aschenbrenner
Borough Manager	8 / 6 / 2 0 2 5 X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	8 / 7 / 2 0 2 5 X E s t e l l e W i e s e f o r Signed by: Estelle Wiese

ATTACHMENT (S): Fiscal Note: Yes x No
Resolution Serial No. 25-078 (2 pp)

SUMMARY STATEMENT:

At their February 4, 2025, meeting, the Assembly approved resolution (RS 25-010) to reallocate Alaska Sustainable Salmon Fund (AKSSF) #56007 grant monies from the Lynda Lake Portage at Beaver Lake Road Fish Passage project to the Birch Creek Tributary at Mastodon Road Fish Passage project. At the time the Assembly approved RS 25-010, consultant design services for the Lynda Lake project were ongoing. Consultant design services are now complete and there remains a fund balance of \$22,925.50 (grant and match combined). Public Works requests this amount to be reallocated to the Birch Creek Tributary

at Mastodon Road Fish Passage project.

The AKSSF #56007 grant was awarded for the period of 3/1/2023 thru 11/30/2025. The grant and its corresponding projects accounts were extended to 11/30/2026 through Information Memorandum (IM)25-132. The respective project match accounts were not included within IM 25-132. The match funding for Areawide Budget Appropriations for Fish Passage Birch Creek Tributary at Mastodon Road and Fish Passage Neklason Lake at Homebuilt Circle are scheduled to expire November 30, 2025. Public Works requests the expiration date of the match funding be changed to November 30, 2026, to coincide with the expiration date of the grant funding.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 19, 2025

SUBJECT: APPROVING THE AMENDED BUDGETS FOR LYNDA LAKE PORTAGE AT BEAVER LAKE ROAD AND BIRCH CREEK TRIBUTARY AT MASTODON ROAD FISH PASSAGE, AND APPROVING THE TIME EXTENSIONS OF THE AREAWIDE BUDGET APPROPRIATIONS FOR FISH PASSAGE BIRCH CREEK TRIBUTARY AT MASTODON ROAD MATCH FUND AND FISH PASSAGE NEKLASON LAKE AT HOMEBUILT CIRCLE MATCH FUND.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$22,925.50	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30114-5500/1800-5534/1834
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30014-5500/1800-5538/1838
VERIFIED BY: _____ X <u>L i e s e l Z a n t o</u> _____ Signed by: L i e s e l W a l l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		22.9				
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund					
State/Federal Funds					
Other		22.9			
TOTAL		22.9			

POSITIONS:

Full-Time					
Part-Time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	_____ X <u>C h e y e n n e H e i n d e l</u> _____ Signed by: C h e y e n n e H e i n d e l
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