

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSTINA BOROUGH ASSEMBLY EXTENDING THE DATE OF COMPLETION OF THE BRETT ICE ARENA DIGITAL SIGN DISPLAY PROJECT THROUGH JUNE 30, 2027; AND A RESOLUTION AMENDING THE SCOPE OF WORK AND RETITLING THE BRETT ICE ARENA DIGITAL SIGN DISPLAY PROJECT.

AGENDA OF: May 5, 2026

ASSEMBLY ACTION: Adopted without objection 05/19/26 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	4 / 21 / 2026 X A n d r e w M e r g e n s Signed by: Andrew Mergens
Community Development Director	4 / 21 / 2026 X J i l l i a n M o r r i s s e y Signed by: Jillian Morrissey
Finance Director	4 / 24 / 2026  R e c o v e r a b l e S i g n a t u r e X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	4 / 24 / 2026 X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos
Borough Manager	4 / 24 / 2026 X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	4 / 24 / 2026 _X _ L o n n i e M c K e . . . _ Signed by: Lonnie McKechnie

ATTACHMENT (S) : Ordinance Serial No. 26-053 (1 pp)
Resolution Serial No. 26-040 (1 pp)
Fiscal Note

SUMMARY STATEMENT: In FY24, the Assembly appropriated funds for the replacement of the digital sign display at the Brett Ice Arena. Since approval of that appropriation, updated cost estimates indicate that the price of the sign has increased to more than three times the amount originally budgeted, rendering the project no longer cost-effective.

Given this substantial cost escalation, it has been determined that the appropriated funds would deliver greater public benefit if redirected toward the replacement of the rink's Zamboni. The existing Zamboni has exceeded its useful service life and is in need of replacement to maintain safe and efficient ice operations.

Accordingly, the Community Development Department requests authorization to extend the project completion date to June 30, 2027, amend the scope of work to allow the funds to be used to supplement the purchase of a Zamboni, and retitle the project as *Ice Arena Zamboni Purchase*.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 5/05/2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED No new funding being requested	FUNDING SOURCE
FROM ACCOUNT # 440.000.000 4xx.xxx	PROJECT# 15053-1800-1801
TO ACCOUNT:	PROJECT #
VERIFIED BY: 4 / 22 / 2 0 2 6 X <u>L i e s e l Z a n t o</u> S i g n e d B y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other						
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Scope of work change only. No new funding being requested.

APPROVED BY:	 Recoverable Signature X <u>C h e y e n n e H e i n d e l</u> Signed by: Cheyenne Heindel
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